

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,946,654.75	4,004,878.38	58,223.63	1.48 %
2000 Intermediate Sources	491,686.59	526,955.06	35,268.47	7.17 %
3100 State Dedicated	1,664,884.28	1,662,508.34	-2,375.94	-0.14 %
3200 State Aids	10,737,141.62	12,183,753.88	1,446,612.26	13.47 %
3300-3900 State Appropriate	209,328.03	322,025.03	112,697.00	53.84 %
4000 Federal	2,065,876.08	1,932,687.05	-133,189.03	-6.45 %
<b>Totals New Revenue:</b>	<b>19,115,571.35</b>	<b>20,632,807.74</b>	<b>1,517,236.39</b>	<b>7.94 %</b>

6000 Balance Sheets	2,013,310.27	3,220,407.52	1,207,097.25	59.96 %
<b>Totals Non-Revenues:</b>	<b>21,128,881.62</b>	<b>23,853,215.26</b>	<b>2,724,333.64</b>	<b>59.96 %</b>

5000 Non-Revenue	28,590.70	41,434.94	12,844.24	44.92 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	638,014.38	778,980.52	140,966.14	22.09 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	23,832.27	23,692.58	-139.69	-0.59 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>661,846.65</b>	<b>802,673.10</b>	<b>140,826.45</b>	<b>21.28 %</b>

6000 Balance Sheets	695,921.86	703,374.01	7,452.15	1.07 %
<b>Totals Non-Revenues:</b>	<b>1,357,768.51</b>	<b>1,506,047.11</b>	<b>148,278.60</b>	<b>1.07 %</b>

5000 Non-Revenue	135.64	2,353.24	2,217.60	1,634.92 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	13,469.73	12,703.22	-766.51	-5.69 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	72,469.34	76,665.42	4,196.08	5.79 %
3300-3900 State Appropriate	8,481.74	7,726.10	-755.64	-8.91 %
4000 Federal	743,272.14	764,830.13	21,557.99	2.90 %
<b>Totals New Revenue:</b>	<b>837,692.95</b>	<b>861,924.87</b>	<b>24,231.92</b>	<b>2.89 %</b>

6000 Balance Sheets	154,195.47	147,213.94	-6,981.53	-4.53 %
<b>Totals Non-Revenues:</b>	<b>991,888.42</b>	<b>1,009,138.81</b>	<b>17,250.39</b>	<b>-4.53 %</b>

5000 Non-Revenue	95,768.90	98,083.67	2,314.77	2.42 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,230.71	113.16	-1,117.55	-90.81 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,230.71</b>	<b>113.16</b>	<b>-1,117.55</b>	<b>-90.81 %</b>

6000 Balance Sheets	1,338,708.61	1,666,286.70	327,578.09	24.47 %
<b>Totals Non-Revenues:</b>	<b>1,339,939.32</b>	<b>1,666,399.86</b>	<b>326,460.54</b>	<b>24.47 %</b>

5000 Non-Revenue	1,660,000.00	3,330,000.00	1,670,000.00	100.60 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,663,502.28	2,198,138.57	534,636.29	32.14 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,663,502.28</b>	<b>2,198,138.57</b>	<b>534,636.29</b>	<b>32.14 %</b>
6000 Balance Sheets	1,140,698.53	1,120,393.37	-20,305.16	-1.78 %
<b>Totals Non-Revenues:</b>	<b>2,804,200.81</b>	<b>3,318,531.94</b>	<b>514,331.13</b>	<b>-1.78 %</b>
5000 Non-Revenue	5,127.56	2,509.97	-2,617.59	-51.05 %

<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	944,813.92	1,020,538.57	75,724.65	8.01 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>944,813.92</b>	<b>1,020,538.57</b>	<b>75,724.65</b>	<b>8.01 %</b>
6000 Balance Sheets	450,108.51	459,351.81	9,243.30	2.05 %
<b>Totals Non-Revenues:</b>	<b>1,394,922.43</b>	<b>1,479,890.38</b>	<b>84,967.95</b>	<b>2.05 %</b>
5000 Non-Revenue	118,666.89	120,455.89	1,789.00	1.51 %

<b>80 Trust Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	378,541.17	138,905.83	-239,635.34	-63.30 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>378,541.17</b>	<b>138,905.83</b>	<b>-239,635.34</b>	<b>-63.30 %</b>
6000 Balance Sheets	28,526.96	228,049.03	199,522.07	699.42 %
<b>Totals Non-Revenues:</b>	<b>407,068.13</b>	<b>366,954.86</b>	<b>-40,113.27</b>	<b>699.42 %</b>
5000 Non-Revenue	430.00	1,101.00	671.00	156.05 %

<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	7,586,226.94	8,154,258.25	568,031.31	7.49 %
2000 Intermediate Sources	491,686.59	526,955.06	35,268.47	7.17 %
3100 State Dedicated	1,664,884.28	1,662,508.34	-2,375.94	-0.14 %
3200 State Aids	10,833,443.23	12,284,111.88	1,450,668.65	13.39 %
3300-3900 State Appropriate	217,809.77	329,751.13	111,941.36	51.39 %
4000 Federal	2,809,148.22	2,697,517.18	-111,631.04	-3.97 %
<b>Totals New Revenue:</b>	<b>23,603,199.03</b>	<b>25,655,101.84</b>	<b>2,051,902.81</b>	<b>8.69 %</b>
6000 Balance Sheets	5,821,470.21	7,545,076.38	1,723,606.17	29.61 %
<b>Totals Non-Revenues:</b>	<b>29,424,669.24</b>	<b>33,200,178.22</b>	<b>3,775,508.98</b>	<b>29.61 %</b>
5000 Non-Revenue	1,908,719.69	3,595,938.71	1,687,219.02	88.40 %