

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,472,849.12	1,639,752.63	166,903.51	11.33 %
2000 Intermediate Sources	87,221.35	90,999.90	3,778.55	4.33 %
3100 State Dedicated	414,426.77	422,121.92	7,695.15	1.86 %
3200 State Aids	1,494,382.92	1,807,694.84	313,311.92	20.97 %
3300-3900 State Appropriate	41,711.59	56,505.69	14,794.10	35.47 %
4000 Federal	640,553.32	685,919.29	45,365.97	7.08 %
Totals New Revenue:	4,151,145.07	4,702,994.27	551,849.20	13.29 %

6000 Balance Sheets	649,610.01	635,825.67	-13,784.34	-2.12 %
Totals Non-Revenues:	4,800,755.08	5,338,819.94	538,064.86	-2.12 %

5000 Non-Revenue	21,164.50	29,461.15	8,296.65	39.20 %
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12 - CO-OP Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	1.97	1.97	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	45,119.00	42,319.75	-2,799.25	-6.20 %
Totals New Revenue:	45,119.00	42,321.72	-2,797.28	-6.20 %

6000 Balance Sheets	-45,120.95	-42,321.72	2,799.23	-6.20 %
Totals Non-Revenues:	-1.95	0.00	1.95	-6.20 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	190,182.36	201,873.94	11,691.58	6.15 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	190,182.36	201,873.94	11,691.58	6.15 %

6000 Balance Sheets	156,730.50	74,768.67	-81,961.83	-52.29 %
Totals Non-Revenues:	346,912.86	276,642.61	-70,270.25	-52.29 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	480.00	480.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	480.00	480.00	#Error

6000 Balance Sheets	263,213.44	17,722.00	-245,491.44	-93.27 %
Totals Non-Revenues:	263,213.44	18,202.00	-245,011.44	-93.27 %

5000 Non-Revenue	220,000.00	880,000.00	660,000.00	300.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	387,547.17	387,665.07	117.90	0.03 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	387,547.17	387,665.07	117.90	0.03 %

6000 Balance Sheets	162,804.34	127,616.51	-35,187.83	-21.61 %
Totals Non-Revenues:	550,351.51	515,281.58	-35,069.93	-21.61 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	248,971.43	263,411.01	14,439.58	5.80 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	248,971.43	263,411.01	14,439.58	5.80 %

6000 Balance Sheets	89,905.00	97,539.22	7,634.22	8.49 %
Totals Non-Revenues:	338,876.43	360,950.23	22,073.80	8.49 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	2,299,550.08	2,493,184.62	193,634.54	8.42 %
2000 Intermediate Sources	87,221.35	90,999.90	3,778.55	4.33 %
3100 State Dedicated	414,426.77	422,121.92	7,695.15	1.86 %
3200 State Aids	1,494,382.92	1,807,694.84	313,311.92	20.97 %
3300-3900 State Appropriate	41,711.59	56,505.69	14,794.10	35.47 %
4000 Federal	685,672.32	728,239.04	42,566.72	6.21 %
Totals New Revenue:	5,022,965.03	5,598,746.01	575,780.98	11.46 %

6000 Balance Sheets	1,277,142.34	911,150.35	-365,991.99	-28.66 %
Totals Non-Revenues:	6,300,107.37	6,509,896.36	209,788.99	-28.66 %
5000 Non-Revenue	241,164.50	909,461.15	668,296.65	277.11 %