

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,598,717.06	1,656,504.45	57,787.39	3.61 %
2000 Intermediate Sources	68,096.34	77,131.68	9,035.34	13.27 %
3100 State Dedicated	81,728.41	85,326.65	3,598.24	4.40 %
3200 State Aids	1,128,253.78	1,405,930.92	277,677.14	24.61 %
3300-3900 State Appropriate	4,814.34	30,156.18	25,341.84	526.38 %
4000 Federal	231,215.82	168,187.43	-63,028.39	-27.26 %
Totals New Revenue:	3,112,825.75	3,423,237.31	310,411.56	9.97 %

6000 Balance Sheets	390,020.10	757,589.05	367,568.95	94.24 %
Totals Non-Revenues:	3,502,845.85	4,180,826.36	677,980.51	94.24 %

5000 Non-Revenue	81,135.81	82,884.11	1,748.30	2.15 %
------------------	-----------	-----------	----------	--------

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	228,455.78	233,568.48	5,112.70	2.24 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.44	0.44	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	228,456.22	233,568.92	5,112.70	2.24 %

6000 Balance Sheets	322,782.34	479,047.13	156,264.79	48.41 %
Totals Non-Revenues:	551,238.56	712,616.05	161,377.49	48.41 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	360.59	616.52	255.93	70.98 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,225.48	2,024.24	-201.24	-9.04 %
4000 Federal	68,712.92	70,185.49	1,472.57	2.14 %
Totals New Revenue:	71,298.99	72,826.25	1,527.26	2.14 %

6000 Balance Sheets	34,670.80	38,807.09	4,136.29	11.93 %
Totals Non-Revenues:	105,969.79	111,633.34	5,663.55	11.93 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	9,501.30	201,621.78	192,120.48	2,022.04 %
Totals Non-Revenues:	9,501.30	201,621.78	192,120.48	2,022.04 %

5000 Non-Revenue	200,000.00	0.00	-200,000.00	-100.00 %
------------------	------------	------	-------------	-----------

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	716,502.31	763,614.68	47,112.37	6.58 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.41	1.46	0.05	3.55 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	716,503.72	763,616.14	47,112.42	6.58 %

6000 Balance Sheets	693,796.47	535,500.19	-158,296.28	-22.82 %
Totals Non-Revenues:	1,410,300.19	1,299,116.33	-111,183.86	-22.82 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	295,304.80	293,168.95	-2,135.85	-0.72 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	295,304.80	293,168.95	-2,135.85	-0.72 %

6000 Balance Sheets	130,280.66	133,031.72	2,751.06	2.11 %
Totals Non-Revenues:	425,585.46	426,200.67	615.21	2.11 %
5000 Non-Revenue	2,462.30	3,340.19	877.89	35.65 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	2,839,340.54	2,947,473.08	108,132.54	3.81 %
2000 Intermediate Sources	68,096.34	77,131.68	9,035.34	13.27 %
3100 State Dedicated	81,728.41	85,326.65	3,598.24	4.40 %
3200 State Aids	1,128,253.78	1,405,930.92	277,677.14	24.61 %
3300-3900 State Appropriate	7,041.67	32,182.32	25,140.65	357.03 %
4000 Federal	299,928.74	238,372.92	-61,555.82	-20.52 %
Totals New Revenue:	4,424,389.48	4,786,417.57	362,028.09	8.18 %

6000 Balance Sheets	1,581,051.67	2,145,596.96	564,545.29	35.71 %
Totals Non-Revenues:	6,005,441.15	6,932,014.53	926,573.38	35.71 %
5000 Non-Revenue	283,598.11	86,224.30	-197,373.81	-69.60 %