

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	138,134.00	141,274.87	3,140.87	2.27 %
2000 Intermediate Sources	38,763.35	34,284.72	-4,478.63	-11.55 %
3100 State Dedicated	42,837.65	34,926.94	-7,910.71	-18.47 %
3200 State Aids	1,579,984.20	1,757,678.84	177,694.64	11.25 %
3300-3900 State Appropriate	42,564.06	83,378.51	40,814.45	95.89 %
4000 Federal	213,305.21	333,340.21	120,035.00	56.27 %
Totals New Revenue:	2,055,588.47	2,384,884.09	329,295.62	16.02 %

6000 Balance Sheets	913,778.86	914,769.82	990.96	0.11 %
Totals Non-Revenues:	2,969,367.33	3,299,653.91	330,286.58	0.11 %

5000 Non-Revenue	60,497.48	0.00	-60,497.48	-100.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	20,696.27	28,838.76	8,142.49	39.34 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	121,485.64	185,818.65	64,333.01	52.96 %
Totals New Revenue:	142,181.91	214,657.41	72,475.50	50.97 %

6000 Balance Sheets	195,978.08	171,250.53	-24,727.55	-12.62 %
Totals Non-Revenues:	338,159.99	385,907.94	47,747.95	-12.62 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	72.01	345.69	273.68	380.06 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,863.58	1,406.41	-457.17	-24.53 %
4000 Federal	169,732.38	177,710.91	7,978.53	4.70 %
Totals New Revenue:	171,667.97	179,463.01	7,795.04	4.54 %

6000 Balance Sheets	31,063.56	24,152.69	-6,910.87	-22.25 %
Totals Non-Revenues:	202,731.53	203,615.70	884.17	-22.25 %

5000 Non-Revenue	913.25	569.00	-344.25	-37.70 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	12,192.16	0.16	-12,192.00	-100.00 %
Totals Non-Revenues:	12,192.16	0.16	-12,192.00	-100.00 %

5000 Non-Revenue	0.00	150,000.00	150,000.00	0.00 %
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2019 and 2018 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	77.12	94.79	17.67	22.91 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	77.12	94.79	17.67	22.91 %

6000 Balance Sheets	3,287.45	3,364.57	77.12	2.35 %
Totals Non-Revenues:	3,364.57	3,459.36	94.79	2.35 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	20,482.47	29,267.30	8,784.83	42.89 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	20,482.47	29,267.30	8,784.83	42.89 %

6000 Balance Sheets	5,235.56	5,279.87	44.31	0.85 %
Totals Non-Revenues:	25,718.03	34,547.17	8,829.14	0.85 %

5000 Non-Revenue	1,100.00	1,269.58	169.58	15.42 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	179,461.87	199,821.41	20,359.54	11.34 %
2000 Intermediate Sources	38,763.35	34,284.72	-4,478.63	-11.55 %
3100 State Dedicated	42,837.65	34,926.94	-7,910.71	-18.47 %
3200 State Aids	1,579,984.20	1,757,678.84	177,694.64	11.25 %
3300-3900 State Appropriate	44,427.64	84,784.92	40,357.28	90.84 %
4000 Federal	504,523.23	696,869.77	192,346.54	38.12 %
Totals New Revenue:	2,389,997.94	2,808,366.60	418,368.66	17.50 %

6000 Balance Sheets	1,161,535.67	1,118,817.64	-42,718.03	-3.68 %
Totals Non-Revenues:	3,551,533.61	3,927,184.24	375,650.63	-3.68 %

5000 Non-Revenue	62,510.73	151,838.58	89,327.85	142.90 %
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