

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	431,336.63	462,331.94	30,995.31	7.19 %
2000 Intermediate Sources	55,501.05	60,080.62	4,579.57	8.25 %
3100 State Dedicated	74,178.40	74,865.25	686.85	0.93 %
3200 State Aids	1,638,664.10	1,872,436.12	233,772.02	14.27 %
3300-3900 State Appropriate	8,077.78	23,037.96	14,960.18	185.20 %
4000 Federal	146,856.81	331,185.24	184,328.43	125.52 %
Totals New Revenue:	2,354,614.77	2,823,937.13	469,322.36	19.93 %

6000 Balance Sheets	1,155,496.95	1,014,026.17	-141,470.78	-12.24 %
Totals Non-Revenues:	3,510,111.72	3,837,963.30	327,851.58	-12.24 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	54,821.79	59,400.74	4,578.95	8.35 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.22	1.21	-0.01	-0.82 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	54,823.01	59,401.95	4,578.94	8.35 %

6000 Balance Sheets	383,088.20	364,787.71	-18,300.49	-4.78 %
Totals Non-Revenues:	437,911.21	424,189.66	-13,721.55	-4.78 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,413.59	476.43	-937.16	-66.30 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,993.55	1,740.18	-253.37	-12.71 %
4000 Federal	68,185.34	57,325.20	-10,860.14	-15.93 %
Totals New Revenue:	71,592.48	59,541.81	-12,050.67	-16.83 %

6000 Balance Sheets	99,518.57	49,556.77	-49,961.80	-50.20 %
Totals Non-Revenues:	171,111.05	109,098.58	-62,012.47	-50.20 %

5000 Non-Revenue	49,476.35	57,907.20	8,430.85	17.04 %
------------------	-----------	-----------	----------	---------

30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	435,000.00	830,847.71	395,847.71	91.00 %
Totals Non-Revenues:	435,000.00	830,847.71	395,847.71	91.00 %

5000 Non-Revenue	435,000.00	0.00	-435,000.00	-100.00 %
------------------	------------	------	-------------	-----------

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	220,495.78	245,215.46	24,719.68	11.21 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.91	5.00	0.09	1.83 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	220,500.69	245,220.46	24,719.77	11.21 %

6000 Balance Sheets	7,867.01	8,527.70	660.69	8.40 %
Totals Non-Revenues:	228,367.70	253,748.16	25,380.46	8.40 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	134,842.28	146,987.06	12,144.78	9.01 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	134,842.28	146,987.06	12,144.78	9.01 %

6000 Balance Sheets	39,807.98	50,355.30	10,547.32	26.50 %
Totals Non-Revenues:	174,650.26	197,342.36	22,692.10	26.50 %

5000 Non-Revenue	500.00	700.00	200.00	40.00 %
------------------	--------	--------	--------	---------

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	842,910.07	914,411.63	71,501.56	8.48 %
2000 Intermediate Sources	55,501.05	60,080.62	4,579.57	8.25 %
3100 State Dedicated	74,178.40	74,865.25	686.85	0.93 %
3200 State Aids	1,638,664.10	1,872,436.12	233,772.02	14.27 %
3300-3900 State Appropriate	10,077.46	24,784.35	14,706.89	145.94 %
4000 Federal	215,042.15	388,510.44	173,468.29	80.67 %
Totals New Revenue:	2,836,373.23	3,335,088.41	498,715.18	17.58 %

6000 Balance Sheets	2,120,778.71	2,318,101.36	197,322.65	9.30 %
Totals Non-Revenues:	4,957,151.94	5,653,189.77	696,037.83	9.30 %

5000 Non-Revenue	484,976.35	58,607.20	-426,369.15	-87.92 %
------------------	------------	-----------	-------------	----------