

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,220,814.88	1,171,394.14	-49,420.74	-4.05 %
2000 Intermediate Sources	190,049.20	185,652.41	-4,396.79	-2.31 %
3100 State Dedicated	825,395.85	783,125.35	-42,270.50	-5.12 %
3200 State Aids	5,209,188.80	5,999,286.12	790,097.32	15.17 %
3300-3900 State Appropriate	60,400.71	126,499.42	66,098.71	109.43 %
4000 Federal	798,127.85	843,290.71	45,162.86	5.66 %
Totals New Revenue:	8,303,977.29	9,109,248.15	805,270.86	9.70 %

6000 Balance Sheets	1,214,304.42	1,338,089.63	123,785.21	10.19 %
Totals Non-Revenues:	9,518,281.71	10,447,337.78	929,056.07	10.19 %

5000 Non-Revenue	10,645.32	6,215.80	-4,429.52	-41.61 %
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12 - CO-OP Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	10,719.55	10,719.55	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7,619.51	12,965.60	5,346.09	70.16 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	7,619.51	23,685.15	16,065.64	210.85 %

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	7,619.51	23,685.15	16,065.64	#Error

5000 Non-Revenue	0.00	9,228.21	9,228.21	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	178,208.28	224,441.09	46,232.81	25.94 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.52	3.16	-0.36	-10.23 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	178,211.80	224,444.25	46,232.45	25.94 %

6000 Balance Sheets	182,506.40	264,367.69	81,861.29	44.85 %
Totals Non-Revenues:	360,718.20	488,811.94	128,093.74	44.85 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	6,492.57	516,423.07	509,930.50	7,854.06 %
Totals Non-Revenues:	6,492.57	516,423.07	509,930.50	7,854.06 %

5000 Non-Revenue	1,070,000.00	1,046,423.07	-23,576.93	-2.20 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	508,786.04	777,978.44	269,192.40	52.91 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	12.11	17.39	5.28	43.60 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	508,798.15	777,995.83	269,197.68	52.91 %

6000 Balance Sheets	515,307.40	527,545.55	12,238.15	2.37 %
Totals Non-Revenues:	1,024,105.55	1,305,541.38	281,435.83	2.37 %

5000 Non-Revenue	0.00	114.95	114.95	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	533,964.71	537,199.14	3,234.43	0.61 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	533,964.71	537,199.14	3,234.43	0.61 %

6000 Balance Sheets	230,748.52	233,925.50	3,176.98	1.38 %
Totals Non-Revenues:	764,713.23	771,124.64	6,411.41	1.38 %

5000 Non-Revenue	93,001.57	80,260.00	-12,741.57	-13.70 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	2,441,773.91	2,721,732.36	279,958.45	11.47 %
2000 Intermediate Sources	190,049.20	185,652.41	-4,396.79	-2.31 %
3100 State Dedicated	825,395.85	783,125.35	-42,270.50	-5.12 %
3200 State Aids	5,209,188.80	5,999,286.12	790,097.32	15.17 %
3300-3900 State Appropriate	68,035.85	139,485.57	71,449.72	105.02 %
4000 Federal	798,127.85	843,290.71	45,162.86	5.66 %
Totals New Revenue:	9,532,571.46	10,672,572.52	1,140,001.06	11.96 %

6000 Balance Sheets	2,149,359.31	2,880,351.44	730,992.13	34.01 %
Totals Non-Revenues:	11,681,930.77	13,552,923.96	1,870,993.19	34.01 %

5000 Non-Revenue	1,173,646.89	1,142,242.03	-31,404.86	-2.68 %
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