

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	291,886.27	279,457.41	-12,428.86	-4.26 %
2000 Intermediate Sources	38,211.53	41,109.81	2,898.28	7.58 %
3100 State Dedicated	187,302.30	196,185.63	8,883.33	4.74 %
3200 State Aids	1,207,895.10	1,403,916.65	196,021.55	16.23 %
3300-3900 State Appropriate	4,777.11	18,515.90	13,738.79	287.60 %
4000 Federal	240,110.32	300,404.43	60,294.11	25.11 %
Totals New Revenue:	1,970,182.63	2,239,589.83	269,407.20	13.67 %

6000 Balance Sheets	225,600.61	253,944.89	28,344.28	12.56 %
Totals Non-Revenues:	2,195,783.24	2,493,534.72	297,751.48	12.56 %

5000 Non-Revenue	710.00	327.00	-383.00	-53.94 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	48,804.95	47,456.29	-1,348.66	-2.76 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.33	2.29	-0.04	-1.72 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	48,807.28	47,458.58	-1,348.70	-2.76 %

6000 Balance Sheets	47,587.65	56,450.93	8,863.28	18.63 %
Totals Non-Revenues:	96,394.93	103,909.51	7,514.58	18.63 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	57,821.16	296,475.93	238,654.77	412.75 %
Totals Non-Revenues:	57,821.16	296,475.93	238,654.77	412.75 %

5000 Non-Revenue	525,000.00	0.00	-525,000.00	-100.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	114,164.14	120,935.86	6,771.72	5.93 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	6.91	7.36	0.45	6.51 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	114,171.05	120,943.22	6,772.17	5.93 %

6000 Balance Sheets	41,696.96	4,893.01	-36,803.95	-88.27 %
Totals Non-Revenues:	155,868.01	125,836.23	-30,031.78	-88.27 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	108,648.74	115,203.99	6,555.25	6.03 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	108,648.74	115,203.99	6,555.25	6.03 %

6000 Balance Sheets	26,536.27	23,440.57	-3,095.70	-11.67 %
Totals Non-Revenues:	135,185.01	138,644.56	3,459.55	-11.67 %

5000 Non-Revenue	2,000.00	2,400.00	400.00	20.00 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	563,504.10	563,053.55	-450.55	-0.08 %
2000 Intermediate Sources	38,211.53	41,109.81	2,898.28	7.58 %
3100 State Dedicated	187,302.30	196,185.63	8,883.33	4.74 %
3200 State Aids	1,207,895.10	1,403,916.65	196,021.55	16.23 %
3300-3900 State Appropriate	4,786.35	18,525.55	13,739.20	287.05 %
4000 Federal	240,110.32	300,404.43	60,294.11	25.11 %
Totals New Revenue:	2,241,809.70	2,523,195.62	281,385.92	12.55 %

6000 Balance Sheets	399,242.65	635,205.33	235,962.68	59.10 %
Totals Non-Revenues:	2,641,052.35	3,158,400.95	517,348.60	59.10 %

5000 Non-Revenue	527,710.00	2,727.00	-524,983.00	-99.48 %
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