

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,471,942.91	4,717,510.69	245,567.78	5.49 %
2000 Intermediate Sources	543,737.33	564,115.32	20,377.99	3.75 %
3100 State Dedicated	2,176,432.77	2,208,999.36	32,566.59	1.50 %
3200 State Aids	17,021,213.29	19,418,530.28	2,397,316.99	14.08 %
3300-3900 State Appropriate	268,203.46	443,274.92	175,071.46	65.28 %
4000 Federal	3,792,325.55	2,348,572.04	-1,443,753.51	-38.07 %
<b>Totals New Revenue:</b>	<b>28,273,855.31</b>	<b>29,701,002.61</b>	<b>1,427,147.30</b>	<b>5.05 %</b>

6000 Balance Sheets	2,721,029.47	3,729,448.43	1,008,418.96	37.06 %
<b>Totals Non-Revenues:</b>	<b>30,994,884.78</b>	<b>33,430,451.04</b>	<b>2,435,566.26</b>	<b>37.06 %</b>

5000 Non-Revenue	50,911.98	1,017,176.98	966,265.00	1,897.91 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	856,294.64	741,792.63	-114,502.01	-13.37 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	137.49	137.49	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	2.95	2.95	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>856,294.64</b>	<b>741,933.07</b>	<b>-114,361.57</b>	<b>-13.36 %</b>

6000 Balance Sheets	170,354.78	463,206.00	292,851.22	171.91 %
<b>Totals Non-Revenues:</b>	<b>1,026,649.42</b>	<b>1,205,139.07</b>	<b>178,489.65</b>	<b>171.91 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	66,517.97	107,115.44	40,597.47	61.03 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	20,869.49	19,112.45	-1,757.04	-8.42 %
4000 Federal	2,438,707.06	2,522,840.13	84,133.07	3.45 %
<b>Totals New Revenue:</b>	<b>2,526,094.52</b>	<b>2,649,068.02</b>	<b>122,973.50</b>	<b>4.87 %</b>

6000 Balance Sheets	-819,703.08	13,161.22	832,864.30	-101.61 %
<b>Totals Non-Revenues:</b>	<b>1,706,391.44</b>	<b>2,662,229.24</b>	<b>955,837.80</b>	<b>-101.61 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	150.00	150.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>#Error</b>

6000 Balance Sheets	145,080.76	1,064,705.39	919,624.63	633.87 %
<b>Totals Non-Revenues:</b>	<b>145,080.76</b>	<b>1,064,855.39</b>	<b>919,774.63</b>	<b>633.87 %</b>

5000 Non-Revenue	6,200,000.00	0.00	-6,200,000.00	-100.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,743,198.57	3,043,204.26	300,005.69	10.94 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	654.42	654.42	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	14.05	14.05	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,743,198.57</b>	<b>3,043,872.73</b>	<b>300,674.16</b>	<b>10.96 %</b>

6000 Balance Sheets	3,046,915.85	2,602,214.42	-444,701.43	-14.60 %
<b>Totals Non-Revenues:</b>	<b>5,790,114.42</b>	<b>5,646,087.15</b>	<b>-144,027.27</b>	<b>-14.60 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	562,641.60	578,459.07	15,817.47	2.81 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>562,641.60</b>	<b>578,459.07</b>	<b>15,817.47</b>	<b>2.81 %</b>

6000 Balance Sheets	322,267.71	343,129.85	20,862.14	6.47 %
<b>Totals Non-Revenues:</b>	<b>884,909.31</b>	<b>921,588.92</b>	<b>36,679.61</b>	<b>6.47 %</b>

5000 Non-Revenue	3,420.00	6,650.00	3,230.00	94.44 %
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<b>80 Trust Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	293,399.93	327,292.34	33,892.41	11.55 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>293,399.93</b>	<b>327,292.34</b>	<b>33,892.41</b>	<b>11.55 %</b>

6000 Balance Sheets	169,609.56	364,256.01	194,646.45	114.76 %
<b>Totals Non-Revenues:</b>	<b>463,009.49</b>	<b>691,548.35</b>	<b>228,538.86</b>	<b>114.76 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,993,995.62	9,515,524.43	521,528.81	5.80 %
2000 Intermediate Sources	543,737.33	564,115.32	20,377.99	3.75 %
3100 State Dedicated	2,176,432.77	2,209,791.27	33,358.50	1.53 %
3200 State Aids	17,021,213.29	19,418,530.28	2,397,316.99	14.08 %
3300-3900 State Appropriate	289,072.95	462,404.37	173,331.42	59.96 %
4000 Federal	6,231,032.61	4,871,412.17	-1,359,620.44	-21.82 %
<b>Totals New Revenue:</b>	<b>35,255,484.57</b>	<b>37,041,777.84</b>	<b>1,786,293.27</b>	<b>5.07 %</b>

6000 Balance Sheets	5,755,555.05	8,580,121.32	2,824,566.27	49.08 %
<b>Totals Non-Revenues:</b>	<b>41,011,039.62</b>	<b>45,621,899.16</b>	<b>4,610,859.54</b>	<b>49.08 %</b>

5000 Non-Revenue	6,254,331.98	1,023,826.98	-5,230,505.00	-83.63 %
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