

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	339,209.24	391,247.61	52,038.37	15.34 %
2000 Intermediate Sources	21,432.53	21,843.05	410.52	1.92 %
3100 State Dedicated	158,647.24	163,960.71	5,313.47	3.35 %
3200 State Aids	562,773.09	586,167.81	23,394.72	4.16 %
3300-3900 State Appropriate	34,605.40	45,107.57	10,502.17	30.35 %
4000 Federal	542,291.92	193,745.62	-348,546.30	-64.27 %
Totals New Revenue:	1,658,959.42	1,402,072.37	-256,887.05	-15.48 %

6000 Balance Sheets	208,700.32	308,113.26	99,412.94	47.63 %
Totals Non-Revenues:	1,867,659.74	1,710,185.63	-157,474.11	47.63 %

5000 Non-Revenue	0.00	0.01	0.01	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	144,988.62	116,736.09	-28,252.53	-19.49 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14.83	15.39	0.56	3.78 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	145,003.45	116,751.48	-28,251.97	-19.48 %

6000 Balance Sheets	184,944.52	44,189.28	-140,755.24	-76.11 %
Totals Non-Revenues:	329,947.97	160,940.76	-169,007.21	-76.11 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	13,474.77	17,247.81	3,773.04	28.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	3,414.42	0.00	-3,414.42	-100.00 %
3300-3900 State Appropriate	769.32	653.83	-115.49	-15.01 %
4000 Federal	56,943.74	56,668.50	-275.24	-0.48 %
Totals New Revenue:	74,602.25	74,570.14	-32.11	-0.04 %

6000 Balance Sheets	30,815.49	5,836.88	-24,978.61	-81.06 %
Totals Non-Revenues:	105,417.74	80,407.02	-25,010.72	-81.06 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	7,415.49	2,515.11	-4,900.38	-66.08 %
Totals Non-Revenues:	7,415.49	2,515.11	-4,900.38	-66.08 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	29,544.19	1,272.47	-28,271.72	-95.69 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	9.09	0.00	-9.09	-100.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	29,553.28	1,272.47	-28,280.81	-95.69 %

6000 Balance Sheets	34,904.06	31,813.59	-3,090.47	-8.85 %
Totals Non-Revenues:	64,457.34	33,086.06	-31,371.28	-8.85 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	60,936.87	46,068.39	-14,868.48	-24.40 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	60,936.87	46,068.39	-14,868.48	-24.40 %

6000 Balance Sheets	29,262.79	25,033.63	-4,229.16	-14.45 %
Totals Non-Revenues:	90,199.66	71,102.02	-19,097.64	-14.45 %

5000 Non-Revenue	2,818.32	1,550.00	-1,268.32	-45.00 %
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80 Trust Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	259.19	259.19	0.00 %
Totals Non-Revenues:	0.00	259.19	259.19	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	588,153.69	572,572.37	-15,581.32	-2.65 %
2000 Intermediate Sources	21,432.53	21,843.05	410.52	1.92 %
3100 State Dedicated	158,647.24	163,960.71	5,313.47	3.35 %
3200 State Aids	566,187.51	586,167.81	19,980.30	3.53 %
3300-3900 State Appropriate	35,398.64	45,776.79	10,378.15	29.32 %
4000 Federal	599,235.66	250,414.12	-348,821.54	-58.21 %
Totals New Revenue:	1,969,055.27	1,640,734.85	-328,320.42	-16.67 %

6000 Balance Sheets	496,042.67	417,760.94	-78,281.73	-15.78 %
Totals Non-Revenues:	2,465,097.94	2,058,495.79	-406,602.15	-15.78 %

5000 Non-Revenue	2,818.32	1,550.01	-1,268.31	-45.00 %
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