

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	110,225.94	114,143.39	3,917.45	3.55 %
2000 Intermediate Sources	6,705.13	6,859.46	154.33	2.30 %
3100 State Dedicated	22,943.05	23,148.62	205.57	0.90 %
3200 State Aids	404,088.92	381,191.28	-22,897.64	-5.67 %
3300-3900 State Appropriate	853.96	4,413.37	3,559.41	416.81 %
4000 Federal	59,806.08	156,124.83	96,318.75	161.05 %
<b>Totals New Revenue:</b>	<b>604,623.08</b>	<b>685,880.95</b>	<b>81,257.87</b>	<b>13.44 %</b>

6000 Balance Sheets	18,536.83	-67,996.98	-86,533.81	-466.82 %
<b>Totals Non-Revenues:</b>	<b>623,159.91</b>	<b>617,883.97</b>	<b>-5,275.94</b>	<b>-466.82 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	14,219.44	15,821.63	1,602.19	11.27 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.20	0.00	-0.20	-100.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>14,219.64</b>	<b>15,821.63</b>	<b>1,601.99</b>	<b>11.27 %</b>

6000 Balance Sheets	23,944.10	31,345.23	7,401.13	30.91 %
<b>Totals Non-Revenues:</b>	<b>38,163.74</b>	<b>47,166.86</b>	<b>9,003.12</b>	<b>30.91 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	130,000.00	130,000.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>#Error</b>

5000 Non-Revenue	130,000.00	0.00	-130,000.00	-100.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	26,944.10	32,575.19	5,631.09	20.90 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.37	0.41	0.04	10.81 %
4000 Federal	0.00	3.66	3.66	0.00 %
<b>Totals New Revenue:</b>	<b>26,944.47</b>	<b>32,579.26</b>	<b>5,634.79</b>	<b>20.91 %</b>

6000 Balance Sheets	18,512.91	232.38	-18,280.53	-98.74 %
<b>Totals Non-Revenues:</b>	<b>45,457.38</b>	<b>32,811.64</b>	<b>-12,645.74</b>	<b>-98.74 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	18,631.03	11,082.95	-7,548.08	-40.51 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>18,631.03</b>	<b>11,082.95</b>	<b>-7,548.08</b>	<b>-40.51 %</b>
6000 Balance Sheets	4,612.64	5,504.43	891.79	19.33 %
<b>Totals Non-Revenues:</b>	<b>23,243.67</b>	<b>16,587.38</b>	<b>-6,656.29</b>	<b>19.33 %</b>
5000 Non-Revenue	3,958.50	0.00	-3,958.50	-100.00 %

**Total All Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	170,020.51	173,623.16	3,602.65	2.12 %
2000 Intermediate Sources	6,705.13	6,859.46	154.33	2.30 %
3100 State Dedicated	22,943.05	23,148.62	205.57	0.90 %
3200 State Aids	404,088.92	381,191.28	-22,897.64	-5.67 %
3300-3900 State Appropriate	854.53	4,413.78	3,559.25	416.52 %
4000 Federal	59,806.08	156,128.49	96,322.41	161.06 %
<b>Totals New Revenue:</b>	<b>664,418.22</b>	<b>745,364.79</b>	<b>80,946.57</b>	<b>12.18 %</b>
6000 Balance Sheets	65,606.48	99,085.06	33,478.58	51.03 %
<b>Totals Non-Revenues:</b>	<b>730,024.70</b>	<b>844,449.85</b>	<b>114,425.15</b>	<b>51.03 %</b>
5000 Non-Revenue	133,958.50	0.00	-133,958.50	-100.00 %