

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	917,791.08	973,013.08	55,222.00	6.02 %
2000 Intermediate Sources	117,283.38	121,734.32	4,450.94	3.80 %
3100 State Dedicated	692,267.06	696,416.11	4,149.05	0.60 %
3200 State Aids	4,494,718.98	5,124,249.87	629,530.89	14.01 %
3300-3900 State Appropriate	80,353.43	154,412.81	74,059.38	92.17 %
4000 Federal	832,083.58	792,182.69	-39,900.89	-4.80 %
Totals New Revenue:	7,134,497.51	7,862,008.88	727,511.37	10.20 %

6000 Balance Sheets	975,632.21	1,370,196.12	394,563.91	40.44 %
Totals Non-Revenues:	8,110,129.72	9,232,205.00	1,122,075.28	40.44 %

5000 Non-Revenue	47.26	1,589.23	1,541.97	3,262.74 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	129,026.63	119,353.95	-9,672.68	-7.50 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.38	26.95	23.57	697.34 %
4000 Federal	87,296.05	233,208.76	145,912.71	167.15 %
Totals New Revenue:	216,326.06	352,589.66	136,263.60	62.99 %

6000 Balance Sheets	29,782.84	64,988.36	35,205.52	118.21 %
Totals Non-Revenues:	246,108.90	417,578.02	171,469.12	118.21 %

5000 Non-Revenue	90.00	0.00	-90.00	-100.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	11,069.91	9,764.20	-1,305.71	-11.80 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	74,747.57	65,740.89	-9,006.68	-12.05 %
3300-3900 State Appropriate	4,843.45	4,161.19	-682.26	-14.09 %
4000 Federal	395,277.67	393,237.28	-2,040.39	-0.52 %
Totals New Revenue:	485,938.60	472,903.56	-13,035.04	-2.68 %

6000 Balance Sheets	42,981.75	5,377.60	-37,604.15	-87.49 %
Totals Non-Revenues:	528,920.35	478,281.16	-50,639.19	-87.49 %

5000 Non-Revenue	90.00	68.72	-21.28	-23.64 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	380,283.22	300,707.06	-79,576.16	-20.93 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	380,283.22	300,707.06	-79,576.16	-20.93 %

6000 Balance Sheets	124,115.05	144,423.27	20,308.22	16.36 %
Totals Non-Revenues:	504,398.27	445,130.33	-59,267.94	16.36 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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2019 and 2018 -- OCAS -- Revenue Comparison Report

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	1,438,170.84	1,402,838.29	-35,332.55	-2.46 %
2000 Intermediate Sources	117,283.38	121,734.32	4,450.94	3.80 %
3100 State Dedicated	692,267.06	696,416.11	4,149.05	0.60 %
3200 State Aids	4,569,466.55	5,189,990.76	620,524.21	13.58 %
3300-3900 State Appropriate	85,200.26	158,600.95	73,400.69	86.15 %
4000 Federal	1,314,657.30	1,418,628.73	103,971.43	7.91 %
Totals New Revenue:	8,217,045.39	8,988,209.16	771,163.77	9.38 %
6000 Balance Sheets	1,172,511.85	1,584,985.35	412,473.50	35.18 %
Totals Non-Revenues:	9,389,557.24	10,573,194.51	1,183,637.27	35.18 %
5000 Non-Revenue	227.26	1,657.95	1,430.69	629.54 %