

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,321,517.47	1,286,203.77	-35,313.70	-2.67 %
2000 Intermediate Sources	243,377.83	242,199.56	-1,178.27	-0.48 %
3100 State Dedicated	730,011.32	789,239.92	59,228.60	8.11 %
3200 State Aids	310,087.18	455,230.40	145,143.22	46.81 %
3300-3900 State Appropriate	37,249.98	55,566.41	18,316.43	49.17 %
4000 Federal	69,031.62	144,404.64	75,373.02	109.19 %
Totals New Revenue:	2,711,275.40	2,972,844.70	261,569.30	9.65 %

6000 Balance Sheets	727,979.70	657,244.55	-70,735.15	-9.72 %
Totals Non-Revenues:	3,439,255.10	3,630,089.25	190,834.15	-9.72 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	212,236.60	211,866.06	-370.54	-0.17 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14.60	14.25	-0.35	-2.40 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	212,251.20	211,880.31	-370.89	-0.17 %

6000 Balance Sheets	1,801,534.61	2,003,185.81	201,651.20	11.19 %
Totals Non-Revenues:	2,013,785.81	2,215,066.12	201,280.31	11.19 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	995.66	1,140.65	144.99	14.56 %
4000 Federal	56,060.30	57,052.90	992.60	1.77 %
Totals New Revenue:	57,055.96	58,193.55	1,137.59	1.99 %

6000 Balance Sheets	12,745.64	31,044.32	18,298.68	143.57 %
Totals Non-Revenues:	69,801.60	89,237.87	19,436.27	143.57 %

5000 Non-Revenue	42,292.20	41,388.05	-904.15	-2.14 %
------------------	-----------	-----------	---------	---------

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	429,411.47	379,411.41	-50,000.06	-11.64 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	33.07	29.50	-3.57	-10.80 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	429,444.54	379,440.91	-50,003.63	-11.64 %

6000 Balance Sheets	359,443.53	335,388.07	-24,055.46	-6.69 %
Totals Non-Revenues:	788,888.07	714,828.98	-74,059.09	-6.69 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	267,545.82	248,517.90	-19,027.92	-7.11 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	267,545.82	248,517.90	-19,027.92	-7.11 %

6000 Balance Sheets	59,001.05	70,082.48	11,081.43	18.78 %
Totals Non-Revenues:	326,546.87	318,600.38	-7,946.49	18.78 %
5000 Non-Revenue	1,800.00	805.00	-995.00	-55.28 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	2,230,711.36	2,125,999.14	-104,712.22	-4.69 %
2000 Intermediate Sources	243,377.83	242,199.56	-1,178.27	-0.48 %
3100 State Dedicated	730,011.32	789,239.92	59,228.60	8.11 %
3200 State Aids	310,087.18	455,230.40	145,143.22	46.81 %
3300-3900 State Appropriate	38,293.31	56,750.81	18,457.50	48.20 %
4000 Federal	125,091.92	201,457.54	76,365.62	61.05 %
Totals New Revenue:	3,677,572.92	3,870,877.37	193,304.45	5.26 %

6000 Balance Sheets	2,960,704.53	3,096,945.23	136,240.70	4.60 %
Totals Non-Revenues:	6,638,277.45	6,967,822.60	329,545.15	4.60 %
5000 Non-Revenue	44,092.20	42,193.05	-1,899.15	-4.31 %