

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,565,564.55	1,462,938.24	-102,626.31	-6.56 %
2000 Intermediate Sources	128,990.60	134,884.45	5,893.85	4.57 %
3100 State Dedicated	430,913.32	482,134.59	51,221.27	11.89 %
3200 State Aids	234,823.62	239,084.32	4,260.70	1.81 %
3300-3900 State Appropriate	27,096.04	33,317.01	6,220.97	22.96 %
4000 Federal	269,342.14	258,858.60	-10,483.54	-3.89 %
Totals New Revenue:	2,656,730.27	2,611,217.21	-45,513.06	-1.71 %

6000 Balance Sheets	1,985,625.79	1,628,977.08	-356,648.71	-17.96 %
Totals Non-Revenues:	4,642,356.06	4,240,194.29	-402,161.77	-17.96 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	233,831.00	217,249.09	-16,581.91	-7.09 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	233,831.00	217,249.09	-16,581.91	-7.09 %

6000 Balance Sheets	798,936.66	1,012,130.32	213,193.66	26.68 %
Totals Non-Revenues:	1,032,767.66	1,229,379.41	196,611.75	26.68 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	719.52	730.91	11.39	1.58 %
4000 Federal	47,041.94	39,663.58	-7,378.36	-15.68 %
Totals New Revenue:	47,761.46	40,394.49	-7,366.97	-15.42 %

6000 Balance Sheets	26,895.34	54,207.89	27,312.55	101.55 %
Totals Non-Revenues:	74,656.80	94,602.38	19,945.58	101.55 %

5000 Non-Revenue	32,831.13	33,303.21	472.08	1.44 %
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50 Endowment Fund	2018	2019	Difference	Percent Change
1000 District Sources	96.72	103.54	6.82	7.05 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	96.72	103.54	6.82	7.05 %

6000 Balance Sheets	14,902.57	14,999.29	96.72	0.65 %
Totals Non-Revenues:	14,999.29	15,102.83	103.54	0.65 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	205,249.14	213,047.53	7,798.39	3.80 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	205,249.14	213,047.53	7,798.39	3.80 %
6000 Balance Sheets	163,012.80	184,086.43	21,073.63	12.93 %
Totals Non-Revenues:	368,261.94	397,133.96	28,872.02	12.93 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	2,004,741.41	1,893,338.40	-111,403.01	-5.56 %
2000 Intermediate Sources	128,990.60	134,884.45	5,893.85	4.57 %
3100 State Dedicated	430,913.32	482,134.59	51,221.27	11.89 %
3200 State Aids	234,823.62	239,084.32	4,260.70	1.81 %
3300-3900 State Appropriate	27,815.56	34,047.92	6,232.36	22.41 %
4000 Federal	316,384.08	298,522.18	-17,861.90	-5.65 %
Totals New Revenue:	3,143,668.59	3,082,011.86	-61,656.73	-1.96 %
6000 Balance Sheets	2,989,373.16	2,894,401.01	-94,972.15	-3.18 %
Totals Non-Revenues:	6,133,041.75	5,976,412.87	-156,628.88	-3.18 %
5000 Non-Revenue	32,831.13	33,303.21	472.08	1.44 %