

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	2,645,784.98	2,476,091.14	-169,693.84	-6.41 %
2000 Intermediate Sources	404,230.44	372,162.10	-32,068.34	-7.93 %
3100 State Dedicated	1,094,122.79	1,099,010.84	4,888.05	0.45 %
3200 State Aids	377,069.34	445,126.62	68,057.28	18.05 %
3300-3900 State Appropriate	33,499.56	56,506.37	23,006.81	68.68 %
4000 Federal	303,679.61	285,339.38	-18,340.23	-6.04 %
Totals New Revenue:	4,858,386.72	4,734,236.45	-124,150.27	-2.56 %

6000 Balance Sheets	3,380,630.05	3,571,871.13	191,241.08	5.66 %
Totals Non-Revenues:	8,239,016.77	8,306,107.58	67,090.81	5.66 %

5000 Non-Revenue	9,272.37	10,490.55	1,218.18	13.14 %
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12 - CO-OP Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	7,653.31	7,653.31	0.00	0.00 %
Totals Non-Revenues:	7,653.31	7,653.31	0.00	0.00 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	396,588.80	374,171.26	-22,417.54	-5.65 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	396,588.80	374,171.26	-22,417.54	-5.65 %

6000 Balance Sheets	1,583,927.14	1,965,465.94	381,538.80	24.09 %
Totals Non-Revenues:	1,980,515.94	2,339,637.20	359,121.26	24.09 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	39,380.20	38,192.15	-1,188.05	-3.02 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,901.24	1,784.60	-116.64	-6.13 %
4000 Federal	106,853.51	75,051.84	-31,801.67	-29.76 %
Totals New Revenue:	148,134.95	115,028.59	-33,106.36	-22.35 %

6000 Balance Sheets	101,717.22	119,852.56	18,135.34	17.83 %
Totals Non-Revenues:	249,852.17	234,881.15	-14,971.02	17.83 %

5000 Non-Revenue	52.50	0.00	-52.50	-100.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	42.40	42.49	0.09	0.21 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	42.40	42.49	0.09	0.21 %

6000 Balance Sheets	21,241.19	21,283.59	42.40	0.20 %
Totals Non-Revenues:	21,283.59	21,326.08	42.49	0.20 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	193,776.43	191,052.30	-2,724.13	-1.41 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	193,776.43	191,052.30	-2,724.13	-1.41 %

6000 Balance Sheets	143,225.21	139,547.74	-3,677.47	-2.57 %
Totals Non-Revenues:	337,001.64	330,600.04	-6,401.60	-2.57 %

5000 Non-Revenue	2,399.50	7,619.70	5,220.20	217.55 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	3,275,572.81	3,079,549.34	-196,023.47	-5.98 %
2000 Intermediate Sources	404,230.44	372,162.10	-32,068.34	-7.93 %
3100 State Dedicated	1,094,122.79	1,099,010.84	4,888.05	0.45 %
3200 State Aids	377,069.34	445,126.62	68,057.28	18.05 %
3300-3900 State Appropriate	35,400.80	58,290.97	22,890.17	64.66 %
4000 Federal	410,533.12	360,391.22	-50,141.90	-12.21 %
Totals New Revenue:	5,596,929.30	5,414,531.09	-182,398.21	-3.26 %

6000 Balance Sheets	5,238,394.12	5,825,674.27	587,280.15	11.21 %
Totals Non-Revenues:	10,835,323.42	11,240,205.36	404,881.94	11.21 %

5000 Non-Revenue	11,724.37	18,110.25	6,385.88	54.47 %
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