

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,783,251.40	1,843,996.59	60,745.19	3.41 %
2000 Intermediate Sources	114,311.43	116,853.96	2,542.53	2.22 %
3100 State Dedicated	533,522.49	527,018.88	-6,503.61	-1.22 %
3200 State Aids	1,645,161.50	1,943,045.92	297,884.42	18.11 %
3300-3900 State Appropriate	74,142.86	142,474.62	68,331.76	92.16 %
4000 Federal	830,557.99	594,153.24	-236,404.75	-28.46 %
<b>Totals New Revenue:</b>	<b>4,980,947.67</b>	<b>5,167,543.21</b>	<b>186,595.54</b>	<b>3.75 %</b>

6000 Balance Sheets	831,990.84	1,230,982.92	398,992.08	47.96 %
<b>Totals Non-Revenues:</b>	<b>5,812,938.51</b>	<b>6,398,526.13</b>	<b>585,587.62</b>	<b>47.96 %</b>

5000 Non-Revenue	193.35	452.48	259.13	134.02 %
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<b>12 - CO-OP Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	16,363.00	16,553.88	190.88	1.17 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	89,579.89	87,890.28	-1,689.61	-1.89 %
<b>Totals New Revenue:</b>	<b>105,942.89</b>	<b>104,444.16</b>	<b>-1,498.73</b>	<b>-1.41 %</b>

6000 Balance Sheets	-89,579.89	-87,890.28	1,689.61	-1.89 %
<b>Totals Non-Revenues:</b>	<b>16,363.00</b>	<b>16,553.88</b>	<b>190.88</b>	<b>-1.89 %</b>

5000 Non-Revenue	19.65	0.00	-19.65	-100.00 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	252,799.37	270,001.82	17,202.45	6.80 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	9.57	9.60	0.03	0.31 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>252,808.94</b>	<b>270,011.42</b>	<b>17,202.48</b>	<b>6.80 %</b>

6000 Balance Sheets	474,312.26	577,195.36	102,883.10	21.69 %
<b>Totals Non-Revenues:</b>	<b>727,121.20</b>	<b>847,206.78</b>	<b>120,085.58</b>	<b>21.69 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	49,922.35	3,222.38	-46,699.97	-93.55 %
<b>Totals Non-Revenues:</b>	<b>49,922.35</b>	<b>3,222.38</b>	<b>-46,699.97</b>	<b>-93.55 %</b>

5000 Non-Revenue	0.00	1,545,900.00	1,545,900.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	395,512.59	391,581.78	-3,930.81	-0.99 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	15.34	14.51	-0.83	-5.41 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>395,527.93</b>	<b>391,596.29</b>	<b>-3,931.64</b>	<b>-0.99 %</b>

6000 Balance Sheets	401,290.50	400,460.93	-829.57	-0.21 %
<b>Totals Non-Revenues:</b>	<b>796,818.43</b>	<b>792,057.22</b>	<b>-4,761.21</b>	<b>-0.21 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	335,514.19	345,859.74	10,345.55	3.08 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>335,514.19</b>	<b>345,859.74</b>	<b>10,345.55</b>	<b>3.08 %</b>

6000 Balance Sheets	226,600.05	186,712.39	-39,887.66	-17.60 %
<b>Totals Non-Revenues:</b>	<b>562,114.24</b>	<b>532,572.13</b>	<b>-29,542.11</b>	<b>-17.60 %</b>

5000 Non-Revenue	3,020.00	3,200.00	180.00	5.96 %
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<b>80 Trust Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	19,200.00	19,200.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>19,200.00</b>	<b>19,200.00</b>	<b>#Error</b>

6000 Balance Sheets	1,402.89	1,402.89	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>1,402.89</b>	<b>20,602.89</b>	<b>19,200.00</b>	<b>0.00 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,767,077.55	2,870,639.93	103,562.38	3.74 %
2000 Intermediate Sources	114,311.43	116,853.96	2,542.53	2.22 %
3100 State Dedicated	533,522.49	527,018.88	-6,503.61	-1.22 %
3200 State Aids	1,661,524.50	1,959,599.80	298,075.30	17.94 %
3300-3900 State Appropriate	74,167.77	142,498.73	68,330.96	92.13 %
4000 Federal	920,137.88	682,043.52	-238,094.36	-25.88 %
<b>Totals New Revenue:</b>	<b>6,070,741.62</b>	<b>6,298,654.82</b>	<b>227,913.20</b>	<b>3.75 %</b>

6000 Balance Sheets	1,895,939.00	2,312,086.59	416,147.59	21.95 %
<b>Totals Non-Revenues:</b>	<b>7,966,680.62</b>	<b>8,610,741.41</b>	<b>644,060.79</b>	<b>21.95 %</b>

5000 Non-Revenue	3,233.00	1,549,552.48	1,546,319.48	47,829.24 %
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