

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	252,691.03	265,867.07	13,176.04	5.21 %
2000 Intermediate Sources	32,366.91	32,814.23	447.32	1.38 %
3100 State Dedicated	179,650.22	178,474.27	-1,175.95	-0.65 %
3200 State Aids	877,238.24	1,005,006.76	127,768.52	14.56 %
3300-3900 State Appropriate	22,977.70	46,808.28	23,830.58	103.71 %
4000 Federal	375,129.25	527,693.03	152,563.78	40.67 %
<b>Totals New Revenue:</b>	<b>1,740,053.35</b>	<b>2,056,663.64</b>	<b>316,610.29</b>	<b>18.20 %</b>

6000 Balance Sheets	366,357.05	465,420.23	99,063.18	27.04 %
<b>Totals Non-Revenues:</b>	<b>2,106,410.40</b>	<b>2,522,083.87</b>	<b>415,673.47</b>	<b>27.04 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>12 - CO-OP Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	4,106.89	4,106.89	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	19,457.15	24,050.26	4,593.11	23.61 %
<b>Totals New Revenue:</b>	<b>19,457.15</b>	<b>28,157.15</b>	<b>8,700.00</b>	<b>44.71 %</b>

6000 Balance Sheets	0.00	-672.00	-672.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>19,457.15</b>	<b>27,485.15</b>	<b>8,028.00</b>	<b>#Error</b>

5000 Non-Revenue	2,086.59	0.00	-2,086.59	-100.00 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	38,720.34	38,822.18	101.84	0.26 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>38,720.34</b>	<b>38,822.18</b>	<b>101.84</b>	<b>0.26 %</b>

6000 Balance Sheets	34,613.04	31,820.21	-2,792.83	-8.07 %
<b>Totals Non-Revenues:</b>	<b>73,333.38</b>	<b>70,642.39</b>	<b>-2,690.99</b>	<b>-8.07 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	277,142.13	90,237.13	-186,905.00	-67.44 %
<b>Totals Non-Revenues:</b>	<b>277,142.13</b>	<b>90,237.13</b>	<b>-186,905.00</b>	<b>-67.44 %</b>

5000 Non-Revenue	270,000.00	0.00	-270,000.00	-100.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	143,328.21	155,130.58	11,802.37	8.23 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>143,328.21</b>	<b>155,130.58</b>	<b>11,802.37</b>	<b>8.23 %</b>

6000 Balance Sheets	145,624.69	142,815.40	-2,809.29	-1.93 %
<b>Totals Non-Revenues:</b>	<b>288,952.90</b>	<b>297,945.98</b>	<b>8,993.08</b>	<b>-1.93 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	114,244.80	139,111.85	24,867.05	21.77 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>114,244.80</b>	<b>139,111.85</b>	<b>24,867.05</b>	<b>21.77 %</b>

6000 Balance Sheets	35,196.88	37,909.78	2,712.90	7.71 %
<b>Totals Non-Revenues:</b>	<b>149,441.68</b>	<b>177,021.63</b>	<b>27,579.95</b>	<b>7.71 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	548,984.38	598,931.68	49,947.30	9.10 %
2000 Intermediate Sources	32,366.91	32,814.23	447.32	1.38 %
3100 State Dedicated	179,650.22	178,474.27	-1,175.95	-0.65 %
3200 State Aids	877,238.24	1,009,113.65	131,875.41	15.03 %
3300-3900 State Appropriate	22,977.70	46,808.28	23,830.58	103.71 %
4000 Federal	394,586.40	551,743.29	157,156.89	39.83 %
<b>Totals New Revenue:</b>	<b>2,055,803.85</b>	<b>2,417,885.40</b>	<b>362,081.55</b>	<b>17.61 %</b>

6000 Balance Sheets	858,933.79	767,530.75	-91,403.04	-10.64 %
<b>Totals Non-Revenues:</b>	<b>2,914,737.64</b>	<b>3,185,416.15</b>	<b>270,678.51</b>	<b>-10.64 %</b>

5000 Non-Revenue	272,086.59	0.00	-272,086.59	-100.00 %
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