

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	593,816.77	632,088.25	38,271.48	6.44 %
2000 Intermediate Sources	73,597.75	75,657.61	2,059.86	2.80 %
3100 State Dedicated	386,616.58	388,490.91	1,874.33	0.48 %
3200 State Aids	1,328,796.62	1,540,854.87	212,058.25	15.96 %
3300-3900 State Appropriate	58,247.83	84,574.18	26,326.35	45.20 %
4000 Federal	917,030.13	1,037,487.82	120,457.69	13.14 %
<b>Totals New Revenue:</b>	<b>3,358,105.68</b>	<b>3,759,153.64</b>	<b>401,047.96</b>	<b>11.94 %</b>

6000 Balance Sheets	331,820.65	546,265.69	214,445.04	64.63 %
<b>Totals Non-Revenues:</b>	<b>3,689,926.33</b>	<b>4,305,419.33</b>	<b>615,493.00</b>	<b>64.63 %</b>

5000 Non-Revenue	37,290.08	32,202.71	-5,087.37	-13.64 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	84,501.02	89,343.47	4,842.45	5.73 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>84,501.02</b>	<b>89,343.47</b>	<b>4,842.45</b>	<b>5.73 %</b>

6000 Balance Sheets	25,109.14	45,684.02	20,574.88	81.94 %
<b>Totals Non-Revenues:</b>	<b>109,610.16</b>	<b>135,027.49</b>	<b>25,417.33</b>	<b>81.94 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	505,000.00	59,920.34	-445,079.66	-88.13 %
<b>Totals Non-Revenues:</b>	<b>505,000.00</b>	<b>59,920.34</b>	<b>-445,079.66</b>	<b>-88.13 %</b>

5000 Non-Revenue	0.00	525,000.00	525,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	260,027.31	268,853.53	8,826.22	3.39 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>260,027.31</b>	<b>268,853.53</b>	<b>8,826.22</b>	<b>3.39 %</b>

6000 Balance Sheets	3,055.82	255,508.13	252,452.31	8,261.36 %
<b>Totals Non-Revenues:</b>	<b>263,083.13</b>	<b>524,361.66</b>	<b>261,278.53</b>	<b>8,261.36 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	234,626.16	257,259.44	22,633.28	9.65 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>234,626.16</b>	<b>257,259.44</b>	<b>22,633.28</b>	<b>9.65 %</b>

6000 Balance Sheets	49,588.54	60,036.94	10,448.40	21.07 %
<b>Totals Non-Revenues:</b>	<b>284,214.70</b>	<b>317,296.38</b>	<b>33,081.68</b>	<b>21.07 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,172,971.26	1,247,544.69	74,573.43	6.36 %
2000 Intermediate Sources	73,597.75	75,657.61	2,059.86	2.80 %
3100 State Dedicated	386,616.58	388,490.91	1,874.33	0.48 %
3200 State Aids	1,328,796.62	1,540,854.87	212,058.25	15.96 %
3300-3900 State Appropriate	58,247.83	84,574.18	26,326.35	45.20 %
4000 Federal	917,030.13	1,037,487.82	120,457.69	13.14 %
<b>Totals New Revenue:</b>	<b>3,937,260.17</b>	<b>4,374,610.08</b>	<b>437,349.91</b>	<b>11.11 %</b>

6000 Balance Sheets	914,574.15	967,415.12	52,840.97	5.78 %
<b>Totals Non-Revenues:</b>	<b>4,851,834.32</b>	<b>5,342,025.20</b>	<b>490,190.88</b>	<b>5.78 %</b>

5000 Non-Revenue	37,290.08	557,202.71	519,912.63	1,394.24 %
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