

12 - CO-OP Fund	2018	2019	Difference	Percent Change
1000 District Sources	140,085.70	300,392.24	160,306.54	114.43 %
4000 Federal	232,047.79	223,640.90	-8,406.89	-3.62 %
Totals New Revenue:	372,133.49	524,033.14	151,899.65	40.82 %
6000 Balance Sheets	76,658.35	27,733.89	-48,924.46	-63.82 %
Totals Non-Revenues:	448,791.84	551,767.03	102,975.19	-63.82 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	140,085.70	300,392.24	160,306.54	114.43 %
4000 Federal	232,047.79	223,640.90	-8,406.89	-3.62 %
Totals New Revenue:	372,133.49	524,033.14	151,899.65	40.82 %
6000 Balance Sheets	76,658.35	27,733.89	-48,924.46	-63.82 %
Totals Non-Revenues:	448,791.84	551,767.03	102,975.19	-63.82 %