

2019 and 2018 -- OCAS -- Revenue Comparison Report

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	330,217.90	350,590.90	20,373.00	6.17 %
2000 Intermediate Sources	35,221.07	39,098.66	3,877.59	11.01 %
3100 State Dedicated	63,686.83	64,373.08	686.25	1.08 %
3200 State Aids	1,671,931.60	1,914,031.87	242,100.27	14.48 %
3300-3900 State Appropriate	17,555.93	31,807.71	14,251.78	81.18 %
4000 Federal	459,758.23	478,628.71	18,870.48	4.10 %
Totals New Revenue:	2,578,371.56	2,878,530.93	300,159.37	11.64 %

6000 Balance Sheets	338,610.06	442,379.83	103,769.77	30.65 %
Totals Non-Revenues:	2,916,981.62	3,320,910.76	403,929.14	30.65 %

5000 Non-Revenue	3,814.69	3,230.75	-583.94	-15.31 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	67,364.09	71,938.98	4,574.89	6.79 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	2,640.70	2,774.32	133.62	5.06 %
Totals New Revenue:	70,004.79	74,713.30	4,708.51	6.73 %

6000 Balance Sheets	405,164.25	463,832.16	58,667.91	14.48 %
Totals Non-Revenues:	475,169.04	538,545.46	63,376.42	14.48 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	40,127.23	48,054.96	7,927.73	19.76 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	40,127.23	48,054.96	7,927.73	19.76 %

6000 Balance Sheets	30,359.67	30,994.75	635.08	2.09 %
Totals Non-Revenues:	70,486.90	79,049.71	8,562.81	2.09 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	437,709.22	470,584.84	32,875.62	7.51 %
2000 Intermediate Sources	35,221.07	39,098.66	3,877.59	11.01 %
3100 State Dedicated	63,686.83	64,373.08	686.25	1.08 %
3200 State Aids	1,671,931.60	1,914,031.87	242,100.27	14.48 %
3300-3900 State Appropriate	17,555.93	31,807.71	14,251.78	81.18 %
4000 Federal	462,398.93	481,403.03	19,004.10	4.11 %
Totals New Revenue:	2,688,503.58	3,001,299.19	312,795.61	11.63 %

6000 Balance Sheets	774,133.98	937,206.74	163,072.76	21.07 %
Totals Non-Revenues:	3,462,637.56	3,938,505.93	475,868.37	21.07 %

5000 Non-Revenue	3,814.69	3,230.75	-583.94	-15.31 %
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