

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	110,482.57	88,481.64	-22,000.93	-19.91 %
2000 Intermediate Sources	21,549.71	20,872.51	-677.20	-3.14 %
3100 State Dedicated	52,505.32	50,038.59	-2,466.73	-4.70 %
3200 State Aids	1,167,115.92	1,245,832.53	78,716.61	6.74 %
3300-3900 State Appropriate	5,448.19	14,360.29	8,912.10	163.58 %
4000 Federal	979,494.11	1,068,876.33	89,382.22	9.13 %
Totals New Revenue:	2,336,595.82	2,488,461.89	151,866.07	6.50 %

6000 Balance Sheets	300,568.04	149,492.43	-151,075.61	-50.26 %
Totals Non-Revenues:	2,637,163.86	2,637,954.32	790.46	-50.26 %

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	9,026.17	8,599.53	-426.64	-4.73 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	25,879.00	0.00	-25,879.00	-100.00 %
Totals New Revenue:	34,905.17	8,599.53	-26,305.64	-75.36 %

6000 Balance Sheets	32,745.40	37,650.57	4,905.17	14.98 %
Totals Non-Revenues:	67,650.57	46,250.10	-21,400.47	14.98 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	68,347.60	57,228.50	-11,119.10	-16.27 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	68,347.60	57,228.50	-11,119.10	-16.27 %

6000 Balance Sheets	22,501.47	22,989.01	487.54	2.17 %
Totals Non-Revenues:	90,849.07	80,217.51	-10,631.56	2.17 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	187,856.34	154,309.67	-33,546.67	-17.86 %
2000 Intermediate Sources	21,549.71	20,872.51	-677.20	-3.14 %
3100 State Dedicated	52,505.32	50,038.59	-2,466.73	-4.70 %
3200 State Aids	1,167,115.92	1,245,832.53	78,716.61	6.74 %
3300-3900 State Appropriate	5,448.19	14,360.29	8,912.10	163.58 %
4000 Federal	1,005,373.11	1,068,876.33	63,503.22	6.32 %
Totals New Revenue:	2,439,848.59	2,554,289.92	114,441.33	4.69 %

6000 Balance Sheets	355,814.91	210,132.01	-145,682.90	-40.94 %
Totals Non-Revenues:	2,795,663.50	2,764,421.93	-31,241.57	-40.94 %