

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	766,502.14	738,616.64	-27,885.50	-3.64 %
2000 Intermediate Sources	56,219.85	60,829.61	4,609.76	8.20 %
3100 State Dedicated	345,305.90	399,850.07	54,544.17	15.80 %
3200 State Aids	1,913,455.38	2,229,221.75	315,766.37	16.50 %
3300-3900 State Appropriate	39,828.57	67,564.68	27,736.11	69.64 %
4000 Federal	565,105.73	625,090.98	59,985.25	10.61 %
<b>Totals New Revenue:</b>	<b>3,686,417.57</b>	<b>4,121,173.73</b>	<b>434,756.16</b>	<b>11.79 %</b>

6000 Balance Sheets	1,350,616.63	1,119,149.85	-231,466.78	-17.14 %
<b>Totals Non-Revenues:</b>	<b>5,037,034.20</b>	<b>5,240,323.58</b>	<b>203,289.38</b>	<b>-17.14 %</b>

5000 Non-Revenue	100.00	0.00	-100.00	-100.00 %
------------------	--------	------	---------	-----------

<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	123,806.56	109,587.95	-14,218.61	-11.48 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	76,797.57	104,131.86	27,334.29	35.59 %
<b>Totals New Revenue:</b>	<b>200,604.13</b>	<b>213,719.81</b>	<b>13,115.68</b>	<b>6.54 %</b>

6000 Balance Sheets	276,522.17	356,596.24	80,074.07	28.96 %
<b>Totals Non-Revenues:</b>	<b>477,126.30</b>	<b>570,316.05</b>	<b>93,189.75</b>	<b>28.96 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	3,535.00	3,535.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>3,535.00</b>	<b>3,535.00</b>	<b>#Error</b>

6000 Balance Sheets	205,572.77	295,773.65	90,200.88	43.88 %
<b>Totals Non-Revenues:</b>	<b>205,572.77</b>	<b>299,308.65</b>	<b>93,735.88</b>	<b>43.88 %</b>

5000 Non-Revenue	410,000.00	510,000.00	100,000.00	24.39 %
------------------	------------	------------	------------	---------

<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	502,068.05	516,381.27	14,313.22	2.85 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>502,068.05</b>	<b>516,381.27</b>	<b>14,313.22</b>	<b>2.85 %</b>

6000 Balance Sheets	40,383.44	432,201.49	391,818.05	970.24 %
<b>Totals Non-Revenues:</b>	<b>542,451.49</b>	<b>948,582.76</b>	<b>406,131.27</b>	<b>970.24 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

**60 School Activity Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	234,461.00	284,728.43	50,267.43	21.44 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>234,461.00</b>	<b>284,728.43</b>	<b>50,267.43</b>	<b>21.44 %</b>
6000 Balance Sheets	125,634.03	105,429.48	-20,204.55	-16.08 %
<b>Totals Non-Revenues:</b>	<b>360,095.03</b>	<b>390,157.91</b>	<b>30,062.88</b>	<b>-16.08 %</b>
5000 Non-Revenue	2,475.00	1,700.00	-775.00	-31.31 %

**80 Trust Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	75,980.00	0.00	-75,980.00	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>75,980.00</b>	<b>0.00</b>	<b>-75,980.00</b>	<b>-100.00 %</b>
6000 Balance Sheets	0.00	4,405.00	4,405.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>75,980.00</b>	<b>4,405.00</b>	<b>-71,575.00</b>	<b>#Error</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**Total All Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	1,702,817.75	1,652,849.29	-49,968.46	-2.93 %
2000 Intermediate Sources	56,219.85	60,829.61	4,609.76	8.20 %
3100 State Dedicated	345,305.90	399,850.07	54,544.17	15.80 %
3200 State Aids	1,913,455.38	2,229,221.75	315,766.37	16.50 %
3300-3900 State Appropriate	39,828.57	67,564.68	27,736.11	69.64 %
4000 Federal	641,903.30	729,222.84	87,319.54	13.60 %
<b>Totals New Revenue:</b>	<b>4,699,530.75</b>	<b>5,139,538.24</b>	<b>440,007.49</b>	<b>9.36 %</b>
6000 Balance Sheets	1,998,729.04	2,313,555.71	314,826.67	15.75 %
<b>Totals Non-Revenues:</b>	<b>6,698,259.79</b>	<b>7,453,093.95</b>	<b>754,834.16</b>	<b>15.75 %</b>
5000 Non-Revenue	412,575.00	511,700.00	99,125.00	24.03 %