

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,350,526.78	1,445,879.80	95,353.02	7.06 %
2000 Intermediate Sources	228,728.08	214,417.63	-14,310.45	-6.26 %
3100 State Dedicated	1,384,221.63	1,421,207.94	36,986.31	2.67 %
3200 State Aids	3,083,236.35	3,411,284.02	328,047.67	10.64 %
3300-3900 State Appropriate	91,911.78	156,017.76	64,105.98	69.75 %
4000 Federal	469,522.97	535,629.50	66,106.53	14.08 %
<b>Totals New Revenue:</b>	<b>6,608,147.59</b>	<b>7,184,436.65</b>	<b>576,289.06</b>	<b>8.72 %</b>

6000 Balance Sheets	350,889.58	617,921.58	267,032.00	76.10 %
<b>Totals Non-Revenues:</b>	<b>6,959,037.17</b>	<b>7,802,358.23</b>	<b>843,321.06</b>	<b>76.10 %</b>

5000 Non-Revenue	100.48	471.82	371.34	369.57 %
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<b>12 - CO-OP Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	40,008.61	65,590.03	25,581.42	63.94 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	12,000.00	14,277.60	2,277.60	18.98 %
3300-3900 State Appropriate	53,499.08	54,247.53	748.45	1.40 %
4000 Federal	20,445.00	11,807.00	-8,638.00	-42.25 %
<b>Totals New Revenue:</b>	<b>125,952.69</b>	<b>145,922.16</b>	<b>19,969.47</b>	<b>15.85 %</b>

6000 Balance Sheets	4,577.71	4,971.84	394.13	8.61 %
<b>Totals Non-Revenues:</b>	<b>130,530.40</b>	<b>150,894.00</b>	<b>20,363.60</b>	<b>8.61 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	175,390.49	182,317.34	6,926.85	3.95 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>175,390.49</b>	<b>182,317.34</b>	<b>6,926.85</b>	<b>3.95 %</b>

6000 Balance Sheets	17,879.55	25,011.71	7,132.16	39.89 %
<b>Totals Non-Revenues:</b>	<b>193,270.04</b>	<b>207,329.05</b>	<b>14,059.01</b>	<b>39.89 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	68,821.60	70,488.56	1,666.96	2.42 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	41,999.99	28,555.50	-13,444.49	-32.01 %
3300-3900 State Appropriate	3,500.11	3,059.23	-440.88	-12.60 %
4000 Federal	271,458.35	235,861.26	-35,597.09	-13.11 %
<b>Totals New Revenue:</b>	<b>385,780.05</b>	<b>337,964.55</b>	<b>-47,815.50</b>	<b>-12.39 %</b>

6000 Balance Sheets	25,014.52	46,519.93	21,505.41	85.97 %
<b>Totals Non-Revenues:</b>	<b>410,794.57</b>	<b>384,484.48</b>	<b>-26,310.09</b>	<b>85.97 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**30 - 39 Capital Project Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
6000 Balance Sheets	921,242.44	860,748.81	-60,493.63	-6.57 %
<b>Totals Non-Revenues:</b>	<b>921,242.44</b>	<b>860,748.81</b>	<b>-60,493.63</b>	<b>-6.57 %</b>
5000 Non-Revenue	1,990,000.00	955,094.70	-1,034,905.30	-52.01 %

**41 Sinking Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	482,197.49	911,921.85	429,724.36	89.12 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.72	0.00	-4.72	-100.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>482,202.21</b>	<b>911,921.85</b>	<b>429,719.64</b>	<b>89.12 %</b>
6000 Balance Sheets	21,773.62	492,015.83	470,242.21	2,159.69 %
<b>Totals Non-Revenues:</b>	<b>503,975.83</b>	<b>1,403,937.68</b>	<b>899,961.85</b>	<b>2,159.69 %</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**60 School Activity Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	360,201.38	380,966.31	20,764.93	5.76 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>360,201.38</b>	<b>380,966.31</b>	<b>20,764.93</b>	<b>5.76 %</b>
6000 Balance Sheets	146,512.15	157,391.97	10,879.82	7.43 %
<b>Totals Non-Revenues:</b>	<b>506,713.53</b>	<b>538,358.28</b>	<b>31,644.75</b>	<b>7.43 %</b>
5000 Non-Revenue	0.00	445.00	445.00	0.00 %

**80 Trust Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	46.02	45.70	-0.32	-0.70 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>46.02</b>	<b>45.70</b>	<b>-0.32</b>	<b>-0.70 %</b>
6000 Balance Sheets	66,097.46	65,443.48	-653.98	-0.99 %
<b>Totals Non-Revenues:</b>	<b>66,143.48</b>	<b>65,489.18</b>	<b>-654.30</b>	<b>-0.99 %</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

## 2019 and 2018 -- OCAS -- Revenue Comparison Report

<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,477,192.37	3,057,209.59	580,017.22	23.41 %
2000 Intermediate Sources	228,728.08	214,417.63	-14,310.45	-6.26 %
3100 State Dedicated	1,384,221.63	1,421,207.94	36,986.31	2.67 %
3200 State Aids	3,137,236.34	3,454,117.12	316,880.78	10.10 %
3300-3900 State Appropriate	148,915.69	213,324.52	64,408.83	43.25 %
4000 Federal	761,426.32	783,297.76	21,871.44	2.87 %
<b>Totals New Revenue:</b>	<b>8,137,720.43</b>	<b>9,143,574.56</b>	<b>1,005,854.13</b>	<b>12.36 %</b>
6000 Balance Sheets	1,553,987.03	2,270,025.15	716,038.12	46.08 %
<b>Totals Non-Revenues:</b>	<b>9,691,707.46</b>	<b>11,413,599.71</b>	<b>1,721,892.25</b>	<b>46.08 %</b>
5000 Non-Revenue	1,990,100.48	956,011.52	-1,034,088.96	-51.96 %