

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	5,659,032.18	4,896,947.98	-762,084.20	-13.47 %
2000 Intermediate Sources	953,878.42	886,874.03	-67,004.39	-7.02 %
3100 State Dedicated	2,569,331.95	2,659,491.50	90,159.55	3.51 %
3200 State Aids	10,462,558.32	12,610,456.69	2,147,898.37	20.53 %
3300-3900 State Appropriate	224,898.73	371,759.14	146,860.41	65.30 %
4000 Federal	2,988,269.24	3,740,184.57	751,915.33	25.16 %
Totals New Revenue:	22,857,968.84	25,165,713.91	2,307,745.07	10.10 %

6000 Balance Sheets	5,856,860.51	5,200,459.10	-656,401.41	-11.21 %
Totals Non-Revenues:	28,714,829.35	30,366,173.01	1,651,343.66	-11.21 %

5000 Non-Revenue	119,662.74	73,486.98	-46,175.76	-38.59 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	718,562.59	615,773.09	-102,789.50	-14.30 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	40.03	30.69	-9.34	-23.33 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	718,602.62	615,803.78	-102,798.84	-14.31 %

6000 Balance Sheets	1,794,993.01	2,296,901.63	501,908.62	27.96 %
Totals Non-Revenues:	2,513,595.63	2,912,705.41	399,109.78	27.96 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	2,917.19	9,715.94	6,798.75	233.06 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,917.19	9,715.94	6,798.75	233.06 %

6000 Balance Sheets	0.00	3,095,490.79	3,095,490.79	0.00 %
Totals Non-Revenues:	2,917.19	3,105,206.73	3,102,289.54	#Error

5000 Non-Revenue	4,080,000.00	0.00	-4,080,000.00	-100.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	7,080.27	1,987,663.18	1,980,582.91	27,973.27 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	101.12	101.12	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	7,080.27	1,987,764.30	1,980,684.03	27,974.70 %

6000 Balance Sheets	113,620.36	125,835.83	12,215.47	10.75 %
Totals Non-Revenues:	120,700.63	2,113,600.13	1,992,899.50	10.75 %

5000 Non-Revenue	5,135.20	0.00	-5,135.20	-100.00 %
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60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	679,916.77	736,913.16	56,996.39	8.38 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	679,916.77	736,913.16	56,996.39	8.38 %
6000 Balance Sheets	321,940.41	319,496.46	-2,443.95	-0.76 %
Totals Non-Revenues:	1,001,857.18	1,056,409.62	54,552.44	-0.76 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

80 Trust Funds

	2018	2019	Difference	Percent Change
1000 District Sources	338.13	360.63	22.50	6.65 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	338.13	360.63	22.50	6.65 %
6000 Balance Sheets	167,191.19	167,529.32	338.13	0.20 %
Totals Non-Revenues:	167,529.32	167,889.95	360.63	0.20 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	7,067,847.13	8,247,373.98	1,179,526.85	16.69 %
2000 Intermediate Sources	953,878.42	886,874.03	-67,004.39	-7.02 %
3100 State Dedicated	2,569,331.95	2,659,491.50	90,159.55	3.51 %
3200 State Aids	10,462,558.32	12,610,456.69	2,147,898.37	20.53 %
3300-3900 State Appropriate	224,938.76	371,890.95	146,952.19	65.33 %
4000 Federal	2,988,269.24	3,740,184.57	751,915.33	25.16 %
Totals New Revenue:	24,266,823.82	28,516,271.72	4,249,447.90	17.51 %
6000 Balance Sheets	8,254,605.48	11,205,713.13	2,951,107.65	35.75 %
Totals Non-Revenues:	32,521,429.30	39,721,984.85	7,200,555.55	35.75 %
5000 Non-Revenue	4,204,797.94	73,486.98	-4,131,310.96	-98.25 %