

## 2019 and 2018 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	391,915.17	399,709.53	7,794.36	1.99 %
2000 Intermediate Sources	66,677.13	57,592.22	-9,084.91	-13.63 %
3100 State Dedicated	214,926.21	211,114.84	-3,811.37	-1.77 %
3200 State Aids	781,787.62	910,911.51	129,123.89	16.52 %
3300-3900 State Appropriate	5,960.19	21,458.36	15,498.17	260.03 %
4000 Federal	187,074.48	243,523.03	56,448.55	30.17 %
<b>Totals New Revenue:</b>	<b>1,648,340.80</b>	<b>1,844,309.49</b>	<b>195,968.69</b>	<b>11.89 %</b>

6000 Balance Sheets	193,563.20	189,406.48	-4,156.72	-2.15 %
<b>Totals Non-Revenues:</b>	<b>1,841,904.00</b>	<b>2,033,715.97</b>	<b>191,811.97</b>	<b>-2.15 %</b>

5000 Non-Revenue	23,321.57	29,905.90	6,584.33	28.23 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	49,205.42	87,645.35	38,439.93	78.12 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5.36	5.36	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>49,210.78</b>	<b>87,650.71</b>	<b>38,439.93</b>	<b>78.11 %</b>

6000 Balance Sheets	11,921.43	15,530.09	3,608.66	30.27 %
<b>Totals Non-Revenues:</b>	<b>61,132.21</b>	<b>103,180.80</b>	<b>42,048.59</b>	<b>30.27 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	148.03	91.47	-56.56	-38.21 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>148.03</b>	<b>91.47</b>	<b>-56.56</b>	<b>-38.21 %</b>

6000 Balance Sheets	0.00	225,898.03	225,898.03	0.00 %
<b>Totals Non-Revenues:</b>	<b>148.03</b>	<b>225,989.50</b>	<b>225,841.47</b>	<b>#Error</b>

5000 Non-Revenue	235,000.00	0.00	-235,000.00	-100.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	113,746.39	111,606.34	-2,140.05	-1.88 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	12.18	11.74	-0.44	-3.61 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>113,758.57</b>	<b>111,618.08</b>	<b>-2,140.49</b>	<b>-1.88 %</b>

6000 Balance Sheets	50,709.14	56,148.96	5,439.82	10.73 %
<b>Totals Non-Revenues:</b>	<b>164,467.71</b>	<b>167,767.04</b>	<b>3,299.33</b>	<b>10.73 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	179,003.25	179,032.01	28.76	0.02 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>179,003.25</b>	<b>179,032.01</b>	<b>28.76</b>	<b>0.02 %</b>
6000 Balance Sheets	48,542.65	46,841.80	-1,700.85	-3.50 %
<b>Totals Non-Revenues:</b>	<b>227,545.90</b>	<b>225,873.81</b>	<b>-1,672.09</b>	<b>-3.50 %</b>
5000 Non-Revenue	0.00	92.85	92.85	0.00 %

**80 Trust Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	4,972.94	1,127.91	-3,845.03	-77.32 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>4,972.94</b>	<b>1,127.91</b>	<b>-3,845.03</b>	<b>-77.32 %</b>
6000 Balance Sheets	3,731.90	8,504.84	4,772.94	127.90 %
<b>Totals Non-Revenues:</b>	<b>8,704.84</b>	<b>9,632.75</b>	<b>927.91</b>	<b>127.90 %</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**Total All Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	738,991.20	779,212.61	40,221.41	5.44 %
2000 Intermediate Sources	66,677.13	57,592.22	-9,084.91	-13.63 %
3100 State Dedicated	214,926.21	211,114.84	-3,811.37	-1.77 %
3200 State Aids	781,787.62	910,911.51	129,123.89	16.52 %
3300-3900 State Appropriate	5,977.73	21,475.46	15,497.73	259.26 %
4000 Federal	187,074.48	243,523.03	56,448.55	30.17 %
<b>Totals New Revenue:</b>	<b>1,995,434.37</b>	<b>2,223,829.67</b>	<b>228,395.30</b>	<b>11.45 %</b>
6000 Balance Sheets	308,468.32	542,330.20	233,861.88	75.81 %
<b>Totals Non-Revenues:</b>	<b>2,303,902.69</b>	<b>2,766,159.87</b>	<b>462,257.18</b>	<b>75.81 %</b>
5000 Non-Revenue	258,321.57	29,998.75	-228,322.82	-88.39 %