

2019 and 2018 -- OCAS -- Revenue Comparison Report

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	293,420.86	221,880.94	-71,539.92	-24.38 %
3200 State Aids	1,734,430.36	2,479,596.15	745,165.79	42.96 %
3300-3900 State Appropriate	1,403.30	32,691.82	31,288.52	2,229.64 %
4000 Federal	323,250.32	655,136.11	331,885.79	102.67 %
Totals New Revenue:	2,352,504.84	3,389,305.02	1,036,800.18	44.07 %
6000 Balance Sheets	536,125.01	735,381.54	199,256.53	37.17 %
Totals Non-Revenues:	2,888,629.85	4,124,686.56	1,236,056.71	37.17 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	293,420.86	221,880.94	-71,539.92	-24.38 %
3200 State Aids	1,734,430.36	2,479,596.15	745,165.79	42.96 %
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