

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	409,598.38	723,070.77	313,472.39	76.53 %
3200 State Aids	904,522.38	1,273,451.06	368,928.68	40.79 %
3300-3900 State Appropriate	995.88	11,489.06	10,493.18	1,053.66 %
4000 Federal	231,072.39	321,816.83	90,744.44	39.27 %
Totals New Revenue:	1,546,189.03	2,329,827.72	783,638.69	50.68 %
6000 Balance Sheets	95,617.52	206,684.32	111,066.80	116.16 %
Totals Non-Revenues:	1,641,806.55	2,536,512.04	894,705.49	116.16 %

80 Trust Funds	2018	2019	Difference	Percent Change
1000 District Sources	16,425.81	74,141.80	57,715.99	351.37 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	16,425.81	74,141.80	57,715.99	351.37 %
6000 Balance Sheets	90,520.90	101,011.49	10,490.59	11.59 %
Totals Non-Revenues:	106,946.71	175,153.29	68,206.58	11.59 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	426,024.19	797,212.57	371,188.38	87.13 %
3200 State Aids	904,522.38	1,273,451.06	368,928.68	40.79 %
3300-3900 State Appropriate	995.88	11,489.06	10,493.18	1,053.66 %
4000 Federal	231,072.39	321,816.83	90,744.44	39.27 %
Totals New Revenue:	1,562,614.84	2,403,969.52	841,354.68	53.84 %
6000 Balance Sheets	186,138.42	307,695.81	121,557.39	65.30 %
Totals Non-Revenues:	1,748,753.26	2,711,665.33	962,912.07	65.30 %