

## 2019 and 2018 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	175,709.30	14,277.51	-161,431.79	-91.87 %
3200 State Aids	1,009,054.47	1,126,134.34	117,079.87	11.60 %
3300-3900 State Appropriate	3,015.92	11,237.29	8,221.37	272.60 %
4000 Federal	121,331.72	108,905.58	-12,426.14	-10.24 %
<b>Totals New Revenue:</b>	<b>1,309,111.41</b>	<b>1,260,554.72</b>	<b>-48,556.69</b>	<b>-3.71 %</b>
6000 Balance Sheets	5,935.43	10,082.10	4,146.67	69.86 %
<b>Totals Non-Revenues:</b>	<b>1,315,046.84</b>	<b>1,270,636.82</b>	<b>-44,410.02</b>	<b>69.86 %</b>
5000 Non-Revenue	1,417.94	191.26	-1,226.68	-86.51 %
<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	21,983.24	8,694.42	-13,288.82	-60.45 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>21,983.24</b>	<b>8,694.42</b>	<b>-13,288.82</b>	<b>-60.45 %</b>
6000 Balance Sheets	93.46	10,420.83	10,327.37	11,050.04 %
<b>Totals Non-Revenues:</b>	<b>22,076.70</b>	<b>19,115.25</b>	<b>-2,961.45</b>	<b>11,050.04 %</b>
5000 Non-Revenue	8,600.00	0.00	-8,600.00	-100.00 %
<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	197,692.54	22,971.93	-174,720.61	-88.38 %
3200 State Aids	1,009,054.47	1,126,134.34	117,079.87	11.60 %
3300-3900 State Appropriate	3,015.92	11,237.29	8,221.37	272.60 %
4000 Federal	121,331.72	108,905.58	-12,426.14	-10.24 %
<b>Totals New Revenue:</b>	<b>1,331,094.65</b>	<b>1,269,249.14</b>	<b>-61,845.51</b>	<b>-4.65 %</b>
6000 Balance Sheets	6,028.89	20,502.93	14,474.04	240.08 %
<b>Totals Non-Revenues:</b>	<b>1,337,123.54</b>	<b>1,289,752.07</b>	<b>-47,371.47</b>	<b>240.08 %</b>
5000 Non-Revenue	10,017.94	191.26	-9,826.68	-98.09 %