

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	31,330,691.33	33,213,408.14	1,882,716.81	6.01 %
2000 Intermediate Sources	3,124,015.71	3,324,776.73	200,761.02	6.43 %
3100 State Dedicated	6,361,589.23	6,523,091.45	161,502.22	2.54 %
3200 State Aids	30,164,903.85	37,869,031.79	7,704,127.94	25.54 %
3300-3900 State Appropriate	454,093.99	1,285,299.70	831,205.71	183.05 %
4000 Federal	3,912,304.85	5,127,303.85	1,214,999.00	31.06 %
<b>Totals New Revenue:</b>	<b>75,347,598.96</b>	<b>87,342,911.66</b>	<b>11,995,312.70</b>	<b>15.92 %</b>

6000 Balance Sheets	8,110,965.73	7,153,688.81	-957,276.92	-11.80 %
<b>Totals Non-Revenues:</b>	<b>83,458,564.69</b>	<b>94,496,600.47</b>	<b>11,038,035.78</b>	<b>-11.80 %</b>

5000 Non-Revenue	3,754,549.98	4,244,628.96	490,078.98	13.05 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,165,751.51	4,324,590.33	158,838.82	3.81 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>4,165,751.51</b>	<b>4,324,590.33</b>	<b>158,838.82</b>	<b>3.81 %</b>

6000 Balance Sheets	592,177.90	436,657.70	-155,520.20	-26.26 %
<b>Totals Non-Revenues:</b>	<b>4,757,929.41</b>	<b>4,761,248.03</b>	<b>3,318.62</b>	<b>-26.26 %</b>

5000 Non-Revenue	30,000.00	0.00	-30,000.00	-100.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,977,871.24	2,144,102.61	166,231.37	8.40 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	350,000.00	350,000.00	0.00 %
3300-3900 State Appropriate	43,674.43	42,541.32	-1,133.11	-2.59 %
4000 Federal	2,346,733.76	2,513,975.32	167,241.56	7.13 %
<b>Totals New Revenue:</b>	<b>4,368,279.43</b>	<b>5,050,619.25</b>	<b>682,339.82</b>	<b>15.62 %</b>

6000 Balance Sheets	1,325,971.01	1,049,714.08	-276,256.93	-20.83 %
<b>Totals Non-Revenues:</b>	<b>5,694,250.44</b>	<b>6,100,333.33</b>	<b>406,082.89</b>	<b>-20.83 %</b>

5000 Non-Revenue	5,293.81	3,500.00	-1,793.81	-33.89 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,382.00	31,368.72	28,986.72	1,216.91 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,382.00</b>	<b>31,368.72</b>	<b>28,986.72</b>	<b>1,216.91 %</b>

6000 Balance Sheets	32,931,645.75	33,954,786.76	1,023,141.01	3.11 %
<b>Totals Non-Revenues:</b>	<b>32,934,027.75</b>	<b>33,986,155.48</b>	<b>1,052,127.73</b>	<b>3.11 %</b>

5000 Non-Revenue	28,531,692.50	29,170,000.00	638,307.50	2.24 %
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## 2019 and 2018 -- OCAS -- Revenue Comparison Report

<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	24,537,674.69	27,945,083.82	3,407,409.13	13.89 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>24,537,674.69</b>	<b>27,945,083.82</b>	<b>3,407,409.13</b>	<b>13.89 %</b>

6000 Balance Sheets	15,729,246.78	13,931,671.47	-1,797,575.31	-11.43 %
<b>Totals Non-Revenues:</b>	<b>40,266,921.47</b>	<b>41,876,755.29</b>	<b>1,609,833.82</b>	<b>-11.43 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	9,690,592.79	10,114,170.89	423,578.10	4.37 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>9,690,592.79</b>	<b>10,114,170.89</b>	<b>423,578.10</b>	<b>4.37 %</b>

6000 Balance Sheets	4,505,191.87	4,655,710.36	150,518.49	3.34 %
<b>Totals Non-Revenues:</b>	<b>14,195,784.66</b>	<b>14,769,881.25</b>	<b>574,096.59</b>	<b>3.34 %</b>

5000 Non-Revenue	1,266,443.73	1,783,703.31	517,259.58	40.84 %
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<b>80 Trust Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,169,539.24	713,898.93	-455,640.31	-38.96 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,169,539.24</b>	<b>713,898.93</b>	<b>-455,640.31</b>	<b>-38.96 %</b>

6000 Balance Sheets	-137,602.10	-187,444.71	-49,842.61	36.22 %
<b>Totals Non-Revenues:</b>	<b>1,031,937.14</b>	<b>526,454.22</b>	<b>-505,482.92</b>	<b>36.22 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	72,874,502.80	78,486,623.44	5,612,120.64	7.70 %
2000 Intermediate Sources	3,124,015.71	3,324,776.73	200,761.02	6.43 %
3100 State Dedicated	6,361,589.23	6,523,091.45	161,502.22	2.54 %
3200 State Aids	30,164,903.85	38,219,031.79	8,054,127.94	26.70 %
3300-3900 State Appropriate	497,768.42	1,327,841.02	830,072.60	166.76 %
4000 Federal	6,259,038.61	7,641,279.17	1,382,240.56	22.08 %
<b>Totals New Revenue:</b>	<b>119,281,818.62</b>	<b>135,522,643.60</b>	<b>16,240,824.98</b>	<b>13.62 %</b>

6000 Balance Sheets	63,057,596.94	60,994,784.47	-2,062,812.47	-3.27 %
<b>Totals Non-Revenues:</b>	<b>182,339,415.56</b>	<b>196,517,428.07</b>	<b>14,178,012.51</b>	<b>-3.27 %</b>

5000 Non-Revenue	33,587,980.02	35,201,832.27	1,613,852.25	4.80 %
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