

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	3,753,814.79	3,988,959.98	235,145.19	6.26 %
2000 Intermediate Sources	656,844.29	678,871.45	22,027.16	3.35 %
3100 State Dedicated	1,456,959.19	1,454,608.22	-2,350.97	-0.16 %
3200 State Aids	8,394,323.68	9,765,274.00	1,370,950.32	16.33 %
3300-3900 State Appropriate	153,078.63	276,736.94	123,658.31	80.78 %
4000 Federal	952,659.52	1,345,035.11	392,375.59	41.19 %
Totals New Revenue:	15,367,680.10	17,509,485.70	2,141,805.60	13.94 %

6000 Balance Sheets	3,082,056.27	3,075,782.16	-6,274.11	-0.20 %
Totals Non-Revenues:	18,449,736.37	20,585,267.86	2,135,531.49	-0.20 %

5000 Non-Revenue	47,428.59	54,989.78	7,561.19	15.94 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	519,422.76	587,548.87	68,126.11	13.12 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.83	0.69	-0.14	-16.87 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	519,423.59	587,549.56	68,125.97	13.12 %

6000 Balance Sheets	632,959.54	825,709.98	192,750.44	30.45 %
Totals Non-Revenues:	1,152,383.13	1,413,259.54	260,876.41	30.45 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	291,164.17	302,919.31	11,755.14	4.04 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	9,871.07	9,165.01	-706.06	-7.15 %
4000 Federal	597,647.11	661,957.30	64,310.19	10.76 %
Totals New Revenue:	898,682.35	974,041.62	75,359.27	8.39 %

6000 Balance Sheets	165,189.45	87,564.46	-77,624.99	-46.99 %
Totals Non-Revenues:	1,063,871.80	1,061,606.08	-2,265.72	-46.99 %

5000 Non-Revenue	658.05	0.00	-658.05	-100.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	21,233.87	91,182.27	69,948.40	329.42 %
Totals Non-Revenues:	21,233.87	91,182.27	69,948.40	329.42 %

5000 Non-Revenue	500,000.00	2,730,000.00	2,230,000.00	446.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	2,819,941.99	2,804,112.52	-15,829.47	-0.56 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5.05	4.00	-1.05	-20.79 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,819,947.04	2,804,116.52	-15,830.52	-0.56 %

6000 Balance Sheets	114,342.81	126,351.66	12,008.85	10.50 %
Totals Non-Revenues:	2,934,289.85	2,930,468.18	-3,821.67	10.50 %

5000 Non-Revenue	261.81	3,687.02	3,425.21	1,308.28 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	811,972.31	771,969.59	-40,002.72	-4.93 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	811,972.31	771,969.59	-40,002.72	-4.93 %

6000 Balance Sheets	381,647.76	386,337.77	4,690.01	1.23 %
Totals Non-Revenues:	1,193,620.07	1,158,307.36	-35,312.71	1.23 %

5000 Non-Revenue	14,971.32	7,900.00	-7,071.32	-47.23 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	8,196,316.02	8,455,510.27	259,194.25	3.16 %
2000 Intermediate Sources	656,844.29	678,871.45	22,027.16	3.35 %
3100 State Dedicated	1,456,959.19	1,454,608.22	-2,350.97	-0.16 %
3200 State Aids	8,394,323.68	9,765,274.00	1,370,950.32	16.33 %
3300-3900 State Appropriate	162,955.58	285,906.64	122,951.06	75.45 %
4000 Federal	1,550,306.63	2,006,992.41	456,685.78	29.46 %
Totals New Revenue:	20,417,705.39	22,647,162.99	2,229,457.60	10.92 %

6000 Balance Sheets	4,397,429.70	4,592,928.30	195,498.60	4.45 %
Totals Non-Revenues:	24,815,135.09	27,240,091.29	2,424,956.20	4.45 %

5000 Non-Revenue	563,319.77	2,796,576.80	2,233,257.03	396.45 %
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