

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	3,291,914.78	3,790,574.80	498,660.02	15.15 %
2000 Intermediate Sources	199,161.51	201,158.03	1,996.52	1.00 %
3100 State Dedicated	868,834.01	762,539.74	-106,294.27	-12.23 %
3200 State Aids	292,694.72	299,075.00	6,380.28	2.18 %
3300-3900 State Appropriate	40,581.75	51,469.32	10,887.57	26.83 %
4000 Federal	151,286.47	99,045.77	-52,240.70	-34.53 %
Totals New Revenue:	4,844,473.24	5,203,862.66	359,389.42	7.42 %

6000 Balance Sheets	4,061,108.75	5,436,241.37	1,375,132.62	33.86 %
Totals Non-Revenues:	8,905,581.99	10,640,104.03	1,734,522.04	33.86 %

5000 Non-Revenue	328.59	200.00	-128.59	-39.13 %
------------------	--------	--------	---------	----------

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	492,704.33	485,319.02	-7,385.31	-1.50 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	50.42	45.64	-4.78	-9.48 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	492,754.75	485,364.66	-7,390.09	-1.50 %

6000 Balance Sheets	944,228.87	1,510,334.75	566,105.88	59.95 %
Totals Non-Revenues:	1,436,983.62	1,995,699.41	558,715.79	59.95 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,194.24	1,158.44	-35.80	-3.00 %
4000 Federal	50,961.58	56,543.79	5,582.21	10.95 %
Totals New Revenue:	52,155.82	57,702.23	5,546.41	10.63 %

6000 Balance Sheets	41,253.84	2,732.96	-38,520.88	-93.38 %
Totals Non-Revenues:	93,409.66	60,435.19	-32,974.47	-93.38 %

5000 Non-Revenue	32,952.68	46,236.31	13,283.63	40.31 %
------------------	-----------	-----------	-----------	---------

30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	139,284.41	8,574,928.60	8,435,644.19	6,056.42 %
Totals Non-Revenues:	139,284.41	8,574,928.60	8,435,644.19	6,056.42 %

5000 Non-Revenue	8,825,000.00	0.00	-8,825,000.00	-100.00 %
------------------	--------------	------	---------------	-----------

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	10,181.03	1,164,190.46	1,154,009.43	11,334.90 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3,534.66	3,534.66	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	10,181.03	1,167,725.12	1,157,544.09	11,369.62 %

6000 Balance Sheets	3,236.73	13,417.76	10,181.03	314.55 %
Totals Non-Revenues:	13,417.76	1,181,142.88	1,167,725.12	314.55 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	159,497.80	174,541.84	15,044.04	9.43 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	159,497.80	174,541.84	15,044.04	9.43 %

6000 Balance Sheets	61,242.28	57,375.92	-3,866.36	-6.31 %
Totals Non-Revenues:	220,740.08	231,917.76	11,177.68	-6.31 %

5000 Non-Revenue	1,350.00	850.00	-500.00	-37.04 %
------------------	----------	--------	---------	----------

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	3,954,297.94	5,614,626.12	1,660,328.18	41.99 %
2000 Intermediate Sources	199,161.51	201,158.03	1,996.52	1.00 %
3100 State Dedicated	868,834.01	762,539.74	-106,294.27	-12.23 %
3200 State Aids	292,694.72	299,075.00	6,380.28	2.18 %
3300-3900 State Appropriate	41,826.41	56,208.06	14,381.65	34.38 %
4000 Federal	202,248.05	155,589.56	-46,658.49	-23.07 %
Totals New Revenue:	5,559,062.64	7,089,196.51	1,530,133.87	27.53 %

6000 Balance Sheets	5,250,354.88	15,595,031.36	10,344,676.48	197.03 %
Totals Non-Revenues:	10,809,417.52	22,684,227.87	11,874,810.35	197.03 %

5000 Non-Revenue	8,859,631.27	47,286.31	-8,812,344.96	-99.47 %
------------------	--------------	-----------	---------------	----------