

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	830,609.57	761,047.36	-69,562.21	-8.37 %
2000 Intermediate Sources	59,355.01	59,171.16	-183.85	-0.31 %
3100 State Dedicated	367,536.16	348,590.09	-18,946.07	-5.15 %
3200 State Aids	155,625.34	157,994.08	2,368.74	1.52 %
3300-3900 State Appropriate	26,124.62	30,812.36	4,687.74	17.94 %
4000 Federal	62,186.02	67,105.75	4,919.73	7.91 %
<b>Totals New Revenue:</b>	<b>1,501,436.72</b>	<b>1,424,720.80</b>	<b>-76,715.92</b>	<b>-5.11 %</b>

6000 Balance Sheets	971,371.80	881,406.79	-89,965.01	-9.26 %
<b>Totals Non-Revenues:</b>	<b>2,472,808.52</b>	<b>2,306,127.59</b>	<b>-166,680.93</b>	<b>-9.26 %</b>

5000 Non-Revenue	245.70	4,726.64	4,480.94	1,823.74 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	111,762.52	99,593.17	-12,169.35	-10.89 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	27.55	27.46	-0.09	-0.33 %
4000 Federal	12.53	12.82	0.29	2.31 %
<b>Totals New Revenue:</b>	<b>111,802.60</b>	<b>99,633.45</b>	<b>-12,169.15</b>	<b>-10.88 %</b>

6000 Balance Sheets	215,269.64	191,451.75	-23,817.89	-11.06 %
<b>Totals Non-Revenues:</b>	<b>327,072.24</b>	<b>291,085.20</b>	<b>-35,987.04</b>	<b>-11.06 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	42.55	75.33	32.78	77.04 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	321.57	349.37	27.80	8.65 %
4000 Federal	27,128.21	29,151.26	2,023.05	7.46 %
<b>Totals New Revenue:</b>	<b>27,492.33</b>	<b>29,575.96</b>	<b>2,083.63</b>	<b>7.58 %</b>

6000 Balance Sheets	10,495.45	6,637.99	-3,857.46	-36.75 %
<b>Totals Non-Revenues:</b>	<b>37,987.78</b>	<b>36,213.95</b>	<b>-1,773.83</b>	<b>-36.75 %</b>

5000 Non-Revenue	11,551.74	7,787.06	-3,764.68	-32.59 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	55.60	0.00	-55.60	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>55.60</b>	<b>0.00</b>	<b>-55.60</b>	<b>-100.00 %</b>

6000 Balance Sheets	2,009.15	2,064.75	55.60	2.77 %
<b>Totals Non-Revenues:</b>	<b>2,064.75</b>	<b>2,064.75</b>	<b>0.00</b>	<b>2.77 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	123,309.50	105,452.38	-17,857.12	-14.48 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>123,309.50</b>	<b>105,452.38</b>	<b>-17,857.12</b>	<b>-14.48 %</b>
6000 Balance Sheets	28,521.10	31,635.90	3,114.80	10.92 %
<b>Totals Non-Revenues:</b>	<b>151,830.60</b>	<b>137,088.28</b>	<b>-14,742.32</b>	<b>10.92 %</b>
5000 Non-Revenue	11,250.00	6,948.81	-4,301.19	-38.23 %
<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,065,779.74	966,168.24	-99,611.50	-9.35 %
2000 Intermediate Sources	59,355.01	59,171.16	-183.85	-0.31 %
3100 State Dedicated	367,536.16	348,590.09	-18,946.07	-5.15 %
3200 State Aids	155,625.34	157,994.08	2,368.74	1.52 %
3300-3900 State Appropriate	26,473.74	31,189.19	4,715.45	17.81 %
4000 Federal	89,326.76	96,269.83	6,943.07	7.77 %
<b>Totals New Revenue:</b>	<b>1,764,096.75</b>	<b>1,659,382.59</b>	<b>-104,714.16</b>	<b>-5.94 %</b>
6000 Balance Sheets	1,227,667.14	1,113,197.18	-114,469.96	-9.32 %
<b>Totals Non-Revenues:</b>	<b>2,991,763.89</b>	<b>2,772,579.77</b>	<b>-219,184.12</b>	<b>-9.32 %</b>
5000 Non-Revenue	23,047.44	19,462.51	-3,584.93	-15.55 %