

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,950,368.10	1,827,850.61	-122,517.49	-6.28 %
2000 Intermediate Sources	208,035.74	183,280.61	-24,755.13	-11.90 %
3100 State Dedicated	604,081.13	642,798.19	38,717.06	6.41 %
3200 State Aids	1,046,899.86	1,269,242.88	222,343.02	21.24 %
3300-3900 State Appropriate	44,581.00	84,861.40	40,280.40	90.35 %
4000 Federal	239,878.24	283,027.14	43,148.90	17.99 %
Totals New Revenue:	4,093,844.07	4,291,060.83	197,216.76	4.82 %

6000 Balance Sheets	1,107,597.14	1,384,921.80	277,324.66	25.04 %
Totals Non-Revenues:	5,201,441.21	5,675,982.63	474,541.42	25.04 %
5000 Non-Revenue	788.90	336.53	-452.37	-57.34 %

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	271,676.53	364,129.73	92,453.20	34.03 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	29,371.01	10,820.40	-18,550.61	-63.16 %
3300-3900 State Appropriate	29.07	24.56	-4.51	-15.51 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	301,076.61	374,974.69	73,898.08	24.54 %

6000 Balance Sheets	148,665.05	196,885.90	48,220.85	32.44 %
Totals Non-Revenues:	449,741.66	571,860.59	122,118.93	32.44 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	68,156.48	80,655.95	12,499.47	18.34 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,033.79	1,850.62	-183.17	-9.01 %
4000 Federal	94,923.77	103,031.43	8,107.66	8.54 %
Totals New Revenue:	165,114.04	185,538.00	20,423.96	12.37 %

6000 Balance Sheets	69,962.48	58,105.31	-11,857.17	-16.95 %
Totals Non-Revenues:	235,076.52	243,643.31	8,566.79	-16.95 %
5000 Non-Revenue	152.00	20.00	-132.00	-86.84 %

30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	1,741,561.41	1,741,561.41	0.00 %
Totals Non-Revenues:	0.00	1,741,561.41	1,741,561.41	#Error
5000 Non-Revenue	2,475,000.00	0.00	-2,475,000.00	-100.00 %

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	583,183.48	1,232,883.08	649,699.60	111.41 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	62.26	123.30	61.04	98.04 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	583,245.74	1,233,006.38	649,760.64	111.40 %

6000 Balance Sheets	512,795.87	583,541.61	70,745.74	13.80 %
Totals Non-Revenues:	1,096,041.61	1,816,547.99	720,506.38	13.80 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	303,642.11	269,744.52	-33,897.59	-11.16 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	303,642.11	269,744.52	-33,897.59	-11.16 %

6000 Balance Sheets	186,890.58	195,664.63	8,774.05	4.69 %
Totals Non-Revenues:	490,532.69	465,409.15	-25,123.54	4.69 %
5000 Non-Revenue	18,695.72	11,764.75	-6,930.97	-37.07 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	3,177,026.70	3,775,263.89	598,237.19	18.83 %
2000 Intermediate Sources	208,035.74	183,280.61	-24,755.13	-11.90 %
3100 State Dedicated	604,081.13	642,798.19	38,717.06	6.41 %
3200 State Aids	1,076,270.87	1,280,063.28	203,792.41	18.94 %
3300-3900 State Appropriate	46,706.12	86,859.88	40,153.76	85.97 %
4000 Federal	334,802.01	386,058.57	51,256.56	15.31 %
Totals New Revenue:	5,446,922.57	6,354,324.42	907,401.85	16.66 %

6000 Balance Sheets	2,025,911.12	4,160,680.66	2,134,769.54	105.37 %
Totals Non-Revenues:	7,472,833.69	10,515,005.08	3,042,171.39	105.37 %
5000 Non-Revenue	2,494,636.62	12,121.28	-2,482,515.34	-99.51 %