

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	140,092.43	158,493.11	18,400.68	13.13%
2000 Intermediate Sources	12,224.97	12,981.14	756.17	6.19%
3100 State Dedicated	50,283.03	46,669.13	-3,613.90	-7.19%
3200 State Aids	785,499.52	732,086.28	-53,413.24	-6.80%
3300-3900 State Appropriate	14,853.82	14,845.04	-8.78	-0.06%
4000 Federal	447,980.18	345,656.89	-102,323.29	-22.84%
Totals New Revenue:	1,450,933.95	1,310,731.59	-140,202.36	-9.66%

6000 Balance Sheets	197,734.32	281,032.34	83,298.02	42.13%
Totals Non-Revenues:	1,648,668.27	1,591,763.93	-56,904.34	42.13%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	18,966.17	18,699.02	-267.15	-1.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	18,966.17	18,699.02	-267.15	-1.41%

6000 Balance Sheets	2,787.10	3,763.53	976.43	35.03%
Totals Non-Revenues:	21,753.27	22,462.55	709.28	35.03%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	54,551.43	43,559.32	-10,992.11	-20.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	54,551.43	43,559.32	-10,992.11	-20.15%

6000 Balance Sheets	14,254.11	15,227.19	973.08	6.83%
Totals Non-Revenues:	68,805.54	58,786.51	-10,019.03	6.83%

5000 Non-Revenue	25.00	2.26	-22.74	-90.96%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	213,610.03	220,751.45	7,141.42	3.34%
2000 Intermediate Sources	12,224.97	12,981.14	756.17	6.19%
3100 State Dedicated	50,283.03	46,669.13	-3,613.90	-7.19%
3200 State Aids	785,499.52	732,086.28	-53,413.24	-6.80%
3300-3900 State Appropriate	14,853.82	14,845.04	-8.78	-0.06%
4000 Federal	447,980.18	345,656.89	-102,323.29	-22.84%
Totals New Revenue:	1,524,451.55	1,372,989.93	-151,461.62	-9.94%

6000 Balance Sheets	214,775.53	300,023.06	85,247.53	39.69%
Totals Non-Revenues:	1,739,227.08	1,673,012.99	-66,214.09	39.69%

5000 Non-Revenue	25.00	2.26	-22.74	-90.96%
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