

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	458,172.45	454,482.60	-3,689.85	-0.81%
2000 Intermediate Sources	61,913.05	67,972.54	6,059.49	9.79%
3100 State Dedicated	132,042.53	119,073.15	-12,969.38	-9.82%
3200 State Aids	3,933,751.13	4,080,258.84	146,507.71	3.72%
3300-3900 State Appropriate	65,799.08	50,418.06	-15,381.02	-23.38%
4000 Federal	2,141,813.62	2,353,977.35	212,163.73	9.91%
Totals New Revenue:	6,793,491.86	7,126,182.54	332,690.68	4.90%

6000 Balance Sheets	1,548,675.18	1,111,085.51	-437,589.67	-28.26%
Totals Non-Revenues:	8,342,167.04	8,237,268.05	-104,898.99	-28.26%

5000 Non-Revenue	679.52	17,262.62	16,583.10	2,440.41%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	135,527.84	97,944.56	-37,583.28	-27.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	246,666.23	0.00	-246,666.23	-100.00%
Totals New Revenue:	382,194.07	97,944.56	-284,249.51	-74.37%

6000 Balance Sheets	2,734,596.58	2,725,806.10	-8,790.48	-0.32%
Totals Non-Revenues:	3,116,790.65	2,823,750.66	-293,039.99	-0.32%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	171,086.21	192,244.91	21,158.70	12.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	171,086.21	192,244.91	21,158.70	12.37%

6000 Balance Sheets	97,051.34	101,799.92	4,748.58	4.89%
Totals Non-Revenues:	268,137.55	294,044.83	25,907.28	4.89%

5000 Non-Revenue	400.00	439.10	39.10	9.78%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	764,786.50	744,672.07	-20,114.43	-2.63%
2000 Intermediate Sources	61,913.05	67,972.54	6,059.49	9.79%
3100 State Dedicated	132,042.53	119,073.15	-12,969.38	-9.82%
3200 State Aids	3,933,751.13	4,080,258.84	146,507.71	3.72%
3300-3900 State Appropriate	65,799.08	50,418.06	-15,381.02	-23.38%
4000 Federal	2,388,479.85	2,353,977.35	-34,502.50	-1.44%
Totals New Revenue:	7,346,772.14	7,416,372.01	69,599.87	0.95%

6000 Balance Sheets	4,380,323.10	3,938,691.53	-441,631.57	-10.08%
Totals Non-Revenues:	11,727,095.24	11,355,063.54	-372,031.70	-10.08%

5000 Non-Revenue	1,079.52	17,701.72	16,622.20	1,539.78%
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