

## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	232,195.20	291,323.78	59,128.58	25.47%
2000 Intermediate Sources	32,971.51	36,489.93	3,518.42	10.67%
3100 State Dedicated	69,365.58	62,776.37	-6,589.21	-9.50%
3200 State Aids	2,068,720.89	2,134,841.25	66,120.36	3.20%
3300-3900 State Appropriate	25,071.90	42,115.99	17,044.09	67.98%
4000 Federal	527,685.43	381,351.29	-146,334.14	-27.73%
<b>Totals New Revenue:</b>	<b>2,956,010.51</b>	<b>2,948,898.61</b>	<b>-7,111.90</b>	<b>-0.24%</b>

6000 Balance Sheets	718,116.86	702,605.78	-15,511.08	-2.16%
<b>Totals Non-Revenues:</b>	<b>3,674,127.37</b>	<b>3,651,504.39</b>	<b>-22,622.98</b>	<b>-2.16%</b>

5000 Non-Revenue	0.00	737.86	737.86	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	140,767.06	48,978.81	-91,788.25	-65.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	50,000.00	50,000.00	0.00 %
<b>Totals New Revenue:</b>	<b>140,767.06</b>	<b>98,978.81</b>	<b>-41,788.25</b>	<b>-29.69%</b>

6000 Balance Sheets	36,378.84	393.42	-35,985.42	-98.92%
<b>Totals Non-Revenues:</b>	<b>177,145.90</b>	<b>99,372.23</b>	<b>-77,773.67</b>	<b>-98.92%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	24,272.81	4,041.44	-20,231.37	-83.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	17,864.71	14,932.27	-2,932.44	-16.41%
3300-3900 State Appropriate	2,062.18	2,367.42	305.24	14.80%
4000 Federal	207,689.38	171,103.31	-36,586.07	-17.62%
<b>Totals New Revenue:</b>	<b>251,889.08</b>	<b>192,444.44</b>	<b>-59,444.64</b>	<b>-23.60%</b>

6000 Balance Sheets	83,650.13	31,506.62	-52,143.51	-62.34%
<b>Totals Non-Revenues:</b>	<b>335,539.21</b>	<b>223,951.06</b>	<b>-111,588.15</b>	<b>-62.34%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	128,627.53	135,412.47	6,784.94	5.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>128,627.53</b>	<b>135,412.47</b>	<b>6,784.94</b>	<b>5.27%</b>

6000 Balance Sheets	29,032.07	26,786.48	-2,245.59	-7.73%
<b>Totals Non-Revenues:</b>	<b>157,659.60</b>	<b>162,198.95</b>	<b>4,539.35</b>	<b>-7.73%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	525,862.60	479,756.50	-46,106.10	-8.77%
2000 Intermediate Sources	32,971.51	36,489.93	3,518.42	10.67%
3100 State Dedicated	69,365.58	62,776.37	-6,589.21	-9.50%
3200 State Aids	2,086,585.60	2,149,773.52	63,187.92	3.03%
3300-3900 State Appropriate	27,134.08	44,483.41	17,349.33	63.94%
4000 Federal	735,374.81	602,454.60	-132,920.21	-18.08%
<b>Totals New Revenue:</b>	<b>3,477,294.18</b>	<b>3,375,734.33</b>	<b>-101,559.85</b>	<b>-2.92%</b>
6000 Balance Sheets	867,177.90	761,292.30	-105,885.60	-12.21%
<b>Totals Non-Revenues:</b>	<b>4,344,472.08</b>	<b>4,137,026.63</b>	<b>-207,445.45</b>	<b>-12.21%</b>
5000 Non-Revenue	0.00	737.86	737.86	0.00 %