

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	114,342.18	144,167.94	29,825.76	26.08%
2000 Intermediate Sources	13,880.40	15,842.00	1,961.60	14.13%
3100 State Dedicated	28,957.20	26,651.73	-2,305.47	-7.96%
3200 State Aids	987,964.08	1,018,419.44	30,455.36	3.08%
3300-3900 State Appropriate	68,941.86	58,735.35	-10,206.51	-14.80%
4000 Federal	1,100,166.56	1,321,037.35	220,870.79	20.08%
Totals New Revenue:	2,314,252.28	2,584,853.81	270,601.53	11.69%

6000 Balance Sheets	918,429.34	943,220.27	24,790.93	2.70%
Totals Non-Revenues:	3,232,681.62	3,528,074.08	295,392.46	2.70%

5000 Non-Revenue	0.00	5,956.27	5,956.27	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	5,419.89	9,985.84	4,565.95	84.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	537,866.55	74,216.01	-463,650.54	-86.20%
Totals New Revenue:	543,286.44	84,201.85	-459,084.59	-84.50%

6000 Balance Sheets	72,691.90	615,978.34	543,286.44	747.38%
Totals Non-Revenues:	615,978.34	700,180.19	84,201.85	747.38%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	30,455.00	28,851.57	-1,603.43	-5.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	30,455.00	28,851.57	-1,603.43	-5.26%

6000 Balance Sheets	10,303.96	7,991.14	-2,312.82	-22.45%
Totals Non-Revenues:	40,758.96	36,842.71	-3,916.25	-22.45%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	150,217.07	183,005.35	32,788.28	21.83%
2000 Intermediate Sources	13,880.40	15,842.00	1,961.60	14.13%
3100 State Dedicated	28,957.20	26,651.73	-2,305.47	-7.96%
3200 State Aids	987,964.08	1,018,419.44	30,455.36	3.08%
3300-3900 State Appropriate	68,941.86	58,735.35	-10,206.51	-14.80%
4000 Federal	1,638,033.11	1,395,253.36	-242,779.75	-14.82%
Totals New Revenue:	2,887,993.72	2,697,907.23	-190,086.49	-6.58%

6000 Balance Sheets	1,001,425.20	1,567,189.75	565,764.55	56.50%
Totals Non-Revenues:	3,889,418.92	4,265,096.98	375,678.06	56.50%

5000 Non-Revenue	0.00	5,956.27	5,956.27	0.00 %
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