

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,131,524.55	1,301,806.99	170,282.44	15.05%
2000 Intermediate Sources	108,196.68	119,419.49	11,222.81	10.37%
3100 State Dedicated	795,016.38	714,838.51	-80,177.87	-10.09%
3200 State Aids	5,788,088.83	6,271,404.18	483,315.35	8.35%
3300-3900 State Appropriate	170,290.09	199,944.74	29,654.65	17.41%
4000 Federal	1,402,003.90	1,201,064.12	-200,939.78	-14.33%
Totals New Revenue:	9,395,120.43	9,808,478.03	413,357.60	4.40%

6000 Balance Sheets	696,966.72	448,559.51	-248,407.21	-35.64%
Totals Non-Revenues:	10,092,087.15	10,257,037.54	164,950.39	-35.64%

5000 Non-Revenue	100,249.28	30,965.63	-69,283.65	-69.11%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	167,912.77	193,475.23	25,562.46	15.22%
2000 Intermediate Sources	0.30	0.00	-0.30	-100.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	167,913.07	193,475.23	25,562.16	15.22%

6000 Balance Sheets	99,580.57	69,889.30	-29,691.27	-29.82%
Totals Non-Revenues:	267,493.64	263,364.53	-4,129.11	-29.82%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	108,082.20	16,353.30	-91,728.90	-84.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	103,857.97	163,488.73	59,630.76	57.42%
3300-3900 State Appropriate	5,622.76	6,422.06	799.30	14.22%
4000 Federal	441,365.09	423,505.93	-17,859.16	-4.05%
Totals New Revenue:	658,928.02	609,770.02	-49,158.00	-7.46%

6000 Balance Sheets	16,241.60	566.58	-15,675.02	-96.51%
Totals Non-Revenues:	675,169.62	610,336.60	-64,833.02	-96.51%

5000 Non-Revenue	100.00	0.00	-100.00	-100.00%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	1.00	0.00	-1.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1.00	0.00	-1.00	-100.00%

6000 Balance Sheets	9,640.46	630,001.00	620,360.54	6,434.97%
Totals Non-Revenues:	9,641.46	630,001.00	620,359.54	6,434.97%

5000 Non-Revenue	630,000.00	0.00	-630,000.00	-100.00%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	163,592.17	184,908.50	21,316.33	13.03%
2000 Intermediate Sources	0.30	0.00	-0.30	-100.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	163,592.47	184,908.50	21,316.03	13.03%

6000 Balance Sheets	4,547.85	6,840.32	2,292.47	50.41%
Totals Non-Revenues:	168,140.32	191,748.82	23,608.50	50.41%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	412,459.23	359,374.67	-53,084.56	-12.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	412,459.23	359,374.67	-53,084.56	-12.87%

6000 Balance Sheets	217,795.06	226,664.16	8,869.10	4.07%
Totals Non-Revenues:	630,254.29	586,038.83	-44,215.46	4.07%
5000 Non-Revenue	1,554.32	42,262.64	40,708.32	2,619.04%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,983,571.92	2,055,918.69	72,346.77	3.65%
2000 Intermediate Sources	108,197.28	119,419.49	11,222.21	10.37%
3100 State Dedicated	795,016.38	714,838.51	-80,177.87	-10.09%
3200 State Aids	5,891,946.80	6,434,892.91	542,946.11	9.22%
3300-3900 State Appropriate	175,912.85	206,366.80	30,453.95	17.31%
4000 Federal	1,843,368.99	1,624,570.05	-218,798.94	-11.87%
Totals New Revenue:	10,798,014.22	11,156,006.45	357,992.23	3.32%

6000 Balance Sheets	1,044,772.26	1,382,520.87	337,748.61	32.33%
Totals Non-Revenues:	11,842,786.48	12,538,527.32	695,740.84	32.33%
5000 Non-Revenue	731,903.60	73,228.27	-658,675.33	-89.99%