

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,587,847.62	1,583,804.26	-4,043.36	-0.25%
2000 Intermediate Sources	118,931.72	134,418.85	15,487.13	13.02%
3100 State Dedicated	762,010.38	760,846.42	-1,163.96	-0.15%
3200 State Aids	7,341,738.16	7,629,050.84	287,312.68	3.91%
3300-3900 State Appropriate	191,727.53	180,765.77	-10,961.76	-5.72%
4000 Federal	3,221,559.16	4,444,470.19	1,222,911.03	37.96%
Totals New Revenue:	13,223,814.57	14,733,356.33	1,509,541.76	11.42%

6000 Balance Sheets	1,022,846.88	932,232.58	-90,614.30	-8.86%
Totals Non-Revenues:	14,246,661.45	15,665,588.91	1,418,927.46	-8.86%

5000 Non-Revenue	40,000.00	1,475.23	-38,524.77	-96.31%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	11,087.17	11,002.91	-84.26	-0.76%
3300-3900 State Appropriate	74,467.06	81,416.87	6,949.81	9.33%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	85,554.23	92,419.78	6,865.55	8.02%

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	85,554.23	92,419.78	6,865.55	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	419,193.28	191,509.68	-227,683.60	-54.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	100,000.00	100,000.00	0.00 %
Totals New Revenue:	419,193.28	291,509.68	-127,683.60	-30.46%

6000 Balance Sheets	271,333.50	528,179.08	256,845.58	94.66%
Totals Non-Revenues:	690,526.78	819,688.76	129,161.98	94.66%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	21,088.22	20,977.98	-110.24	-0.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	7,285.80	7,285.80	0.00 %
3300-3900 State Appropriate	6,004.38	6,901.38	897.00	14.94%
4000 Federal	730,069.51	756,976.25	26,906.74	3.69%
Totals New Revenue:	757,162.11	792,141.41	34,979.30	4.62%

6000 Balance Sheets	56,510.37	80,287.62	23,777.25	42.08%
Totals Non-Revenues:	813,672.48	872,429.03	58,756.55	42.08%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	498,884.42	475,246.37	-23,638.05	-4.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	498,884.42	475,246.37	-23,638.05	-4.74%
6000 Balance Sheets	186,141.42	202,567.57	16,426.15	8.82%
Totals Non-Revenues:	685,025.84	677,813.94	-7,211.90	8.82%
5000 Non-Revenue	64,845.00	54,486.00	-10,359.00	-15.98%

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	2,527,013.54	2,271,538.29	-255,475.25	-10.11%
2000 Intermediate Sources	118,931.72	134,418.85	15,487.13	13.02%
3100 State Dedicated	762,010.38	760,846.42	-1,163.96	-0.15%
3200 State Aids	7,352,825.33	7,647,339.55	294,514.22	4.01%
3300-3900 State Appropriate	272,198.97	269,084.02	-3,114.95	-1.14%
4000 Federal	3,951,628.67	5,301,446.44	1,349,817.77	34.16%
Totals New Revenue:	14,984,608.61	16,384,673.57	1,400,064.96	9.34%
6000 Balance Sheets	1,536,832.17	1,743,266.85	206,434.68	13.43%
Totals Non-Revenues:	16,521,440.78	18,127,940.42	1,606,499.64	13.43%
5000 Non-Revenue	104,845.00	55,961.23	-48,883.77	-46.62%