

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	152,384.83	142,835.71	-9,549.12	-6.27%
2000 Intermediate Sources	18,064.43	20,411.84	2,347.41	12.99%
3100 State Dedicated	117,069.56	124,810.67	7,741.11	6.61%
3200 State Aids	1,277,439.37	1,289,916.52	12,477.15	0.98%
3300-3900 State Appropriate	51,828.07	52,872.64	1,044.57	2.02%
4000 Federal	944,302.10	973,152.35	28,850.25	3.06%
<b>Totals New Revenue:</b>	<b>2,561,088.36</b>	<b>2,603,999.73</b>	<b>42,911.37</b>	<b>1.68%</b>
6000 Balance Sheets	174,754.37	293,619.63	118,865.26	68.02%
<b>Totals Non-Revenues:</b>	<b>2,735,842.73</b>	<b>2,897,619.36</b>	<b>161,776.63</b>	<b>68.02%</b>

<b>12 - CO-OP Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
6000 Balance Sheets	1,619.69	1,619.69	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>1,619.69</b>	<b>1,619.69</b>	<b>0.00</b>	<b>0.00%</b>

<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	10,100.56	10,328.31	227.75	2.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>10,100.56</b>	<b>10,328.31</b>	<b>227.75</b>	<b>2.25%</b>
6000 Balance Sheets	95,445.30	41,870.86	-53,574.44	-56.13%
<b>Totals Non-Revenues:</b>	<b>105,545.86</b>	<b>52,199.17</b>	<b>-53,346.69</b>	<b>-56.13%</b>

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	47,298.29	37,344.82	-9,953.47	-21.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>47,298.29</b>	<b>37,344.82</b>	<b>-9,953.47</b>	<b>-21.04%</b>
6000 Balance Sheets	17,257.34	12,757.05	-4,500.29	-26.08%
<b>Totals Non-Revenues:</b>	<b>64,555.63</b>	<b>50,101.87</b>	<b>-14,453.76</b>	<b>-26.08%</b>

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	209,783.68	190,508.84	-19,274.84	-9.19%
2000 Intermediate Sources	18,064.43	20,411.84	2,347.41	12.99%
3100 State Dedicated	117,069.56	124,810.67	7,741.11	6.61%
3200 State Aids	1,277,439.37	1,289,916.52	12,477.15	0.98%
3300-3900 State Appropriate	51,828.07	52,872.64	1,044.57	2.02%
4000 Federal	944,302.10	973,152.35	28,850.25	3.06%
<b>Totals New Revenue:</b>	<b>2,618,487.21</b>	<b>2,651,672.86</b>	<b>33,185.65</b>	<b>1.27%</b>
6000 Balance Sheets	289,076.70	349,867.23	60,790.53	21.03%
<b>Totals Non-Revenues:</b>	<b>2,907,563.91</b>	<b>3,001,540.09</b>	<b>93,976.18</b>	<b>21.03%</b>