

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,426,450.81	1,453,394.37	26,943.56	1.89%
2000 Intermediate Sources	93,084.98	80,050.30	-13,034.68	-14.00%
3100 State Dedicated	1,051,448.82	605,523.92	-445,924.90	-42.41%
3200 State Aids	247,210.34	247,951.72	741.38	0.30%
3300-3900 State Appropriate	34,982.68	38,229.36	3,246.68	9.28%
4000 Federal	67,646.93	90,311.97	22,665.04	33.50%
Totals New Revenue:	2,920,824.56	2,515,461.64	-405,362.92	-13.88%

6000 Balance Sheets	3,111,196.41	3,347,663.64	236,467.23	7.60%
Totals Non-Revenues:	6,032,020.97	5,863,125.28	-168,895.69	7.60%

5000 Non-Revenue	12,541.85	36,775.98	24,234.13	193.23%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	209,243.82	223,347.75	14,103.93	6.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	209,243.82	223,347.75	14,103.93	6.74%

6000 Balance Sheets	462,536.37	433,811.76	-28,724.61	-6.21%
Totals Non-Revenues:	671,780.19	657,159.51	-14,620.68	-6.21%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	513.65	343.03	-170.62	-33.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	3,695.40	3,695.40	0.00 %
3300-3900 State Appropriate	700.81	758.96	58.15	8.30%
4000 Federal	44,855.66	42,805.46	-2,050.20	-4.57%
Totals New Revenue:	46,070.12	47,602.85	1,532.73	3.33%

6000 Balance Sheets	40,218.08	60,998.49	20,780.41	51.67%
Totals Non-Revenues:	86,288.20	108,601.34	22,313.14	51.67%

5000 Non-Revenue	17,620.55	14,906.00	-2,714.55	-15.41%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	81,213.49	514,505.85	433,292.36	533.52%
Totals Non-Revenues:	81,213.49	514,505.85	433,292.36	533.52%

5000 Non-Revenue	870,000.00	0.00	-870,000.00	-100.00%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	4,829.99	449,261.59	444,431.60	9,201.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	4,829.99	449,261.59	444,431.60	9,201.50%

6000 Balance Sheets	209,137.26	5,640.22	-203,497.04	-97.30%
Totals Non-Revenues:	213,967.25	454,901.81	240,934.56	-97.30%
5000 Non-Revenue	2,838.60	0.00	-2,838.60	-100.00%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	137,310.45	136,947.51	-362.94	-0.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	137,310.45	136,947.51	-362.94	-0.26%

6000 Balance Sheets	69,169.54	76,681.63	7,512.09	10.86%
Totals Non-Revenues:	206,479.99	213,629.14	7,149.15	10.86%
5000 Non-Revenue	4,730.76	9,631.95	4,901.19	103.60%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,778,348.72	2,263,294.25	484,945.53	27.27%
2000 Intermediate Sources	93,084.98	80,050.30	-13,034.68	-14.00%
3100 State Dedicated	1,051,448.82	605,523.92	-445,924.90	-42.41%
3200 State Aids	247,210.34	251,647.12	4,436.78	1.79%
3300-3900 State Appropriate	35,683.49	38,988.32	3,304.83	9.26%
4000 Federal	112,502.59	133,117.43	20,614.84	18.32%
Totals New Revenue:	3,318,278.94	3,372,621.34	54,342.40	1.64%

6000 Balance Sheets	3,973,471.15	4,439,301.59	465,830.44	11.72%
Totals Non-Revenues:	7,291,750.09	7,811,922.93	520,172.84	11.72%
5000 Non-Revenue	907,731.76	61,313.93	-846,417.83	-93.25%