

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	258,296.01	268,740.66	10,444.65	4.04%
2000 Intermediate Sources	33,545.89	43,299.64	9,753.75	29.08%
3100 State Dedicated	124,379.66	124,384.34	4.68	0.00%
3200 State Aids	1,527,820.72	1,584,522.45	56,701.73	3.71%
3300-3900 State Appropriate	13,372.70	16,073.57	2,700.87	20.20%
4000 Federal	243,173.25	235,188.84	-7,984.41	-3.28%
<b>Totals New Revenue:</b>	<b>2,200,588.23</b>	<b>2,272,209.50</b>	<b>71,621.27</b>	<b>3.25%</b>

6000 Balance Sheets	828,629.54	1,013,996.85	185,367.31	22.37%
<b>Totals Non-Revenues:</b>	<b>3,029,217.77</b>	<b>3,286,206.35</b>	<b>256,988.58</b>	<b>22.37%</b>

5000 Non-Revenue	79.55	149.63	70.08	88.10%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	45,500.93	49,088.21	3,587.28	7.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>45,500.93</b>	<b>49,088.21</b>	<b>3,587.28</b>	<b>7.88%</b>

6000 Balance Sheets	151,922.33	197,423.26	45,500.93	29.95%
<b>Totals Non-Revenues:</b>	<b>197,423.26</b>	<b>246,511.47</b>	<b>49,088.21</b>	<b>29.95%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	41.26	297.02	255.76	619.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	16,613.88	16,148.67	-465.21	-2.80%
3300-3900 State Appropriate	966.08	1,088.32	122.24	12.65%
4000 Federal	93,154.33	94,709.62	1,555.29	1.67%
<b>Totals New Revenue:</b>	<b>110,775.55</b>	<b>112,243.63</b>	<b>1,468.08</b>	<b>1.33%</b>

6000 Balance Sheets	28,559.71	19,480.51	-9,079.20	-31.79%
<b>Totals Non-Revenues:</b>	<b>139,335.26</b>	<b>131,724.14</b>	<b>-7,611.12</b>	<b>-31.79%</b>

5000 Non-Revenue	10,226.65	10,061.10	-165.55	-1.62%
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	36,778.92	35,981.09	-797.83	-2.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>36,778.92</b>	<b>35,981.09</b>	<b>-797.83</b>	<b>-2.17%</b>

6000 Balance Sheets	16,211.43	11,743.14	-4,468.29	-27.56%
<b>Totals Non-Revenues:</b>	<b>52,990.35</b>	<b>47,724.23</b>	<b>-5,266.12</b>	<b>-27.56%</b>

5000 Non-Revenue	300.00	200.00	-100.00	-33.33%
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## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	340,617.12	354,106.98	13,489.86	3.96%
2000 Intermediate Sources	33,545.89	43,299.64	9,753.75	29.08%
3100 State Dedicated	124,379.66	124,384.34	4.68	0.00%
3200 State Aids	1,544,434.60	1,600,671.12	56,236.52	3.64%
3300-3900 State Appropriate	14,338.78	17,161.89	2,823.11	19.69%
4000 Federal	336,327.58	329,898.46	-6,429.12	-1.91%
<b>Totals New Revenue:</b>	<b>2,393,643.63</b>	<b>2,469,522.43</b>	<b>75,878.80</b>	<b>3.17%</b>
6000 Balance Sheets	1,025,323.01	1,242,643.76	217,320.75	21.20%
<b>Totals Non-Revenues:</b>	<b>3,418,966.64</b>	<b>3,712,166.19</b>	<b>293,199.55</b>	<b>21.20%</b>
5000 Non-Revenue	10,606.20	10,410.73	-195.47	-1.84%