

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,038,937.43	995,976.99	-42,960.44	-4.14%
2000 Intermediate Sources	130,231.81	110,565.02	-19,666.79	-15.10%
3100 State Dedicated	254,769.75	212,452.91	-42,316.84	-16.61%
3200 State Aids	207,794.37	270,530.98	62,736.61	30.19%
3300-3900 State Appropriate	8,945.23	8,977.34	32.11	0.36%
4000 Federal	80,356.73	118,065.96	37,709.23	46.93%
Totals New Revenue:	1,721,035.32	1,716,569.20	-4,466.12	-0.26%

6000 Balance Sheets	235,060.46	370,440.71	135,380.25	57.59%
Totals Non-Revenues:	1,956,095.78	2,087,009.91	130,914.13	57.59%

5000 Non-Revenue	933.95	3,644.96	2,711.01	290.27%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	149,748.56	144,666.91	-5,081.65	-3.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,277.60	0.00	-14,277.60	-100.00%
3300-3900 State Appropriate	75.51	0.00	-75.51	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	164,101.67	144,666.91	-19,434.76	-11.84%

6000 Balance Sheets	634,271.67	500,614.07	-133,657.60	-21.07%
Totals Non-Revenues:	798,373.34	645,280.98	-153,092.36	-21.07%

5000 Non-Revenue	0.00	404.73	404.73	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	4,359.44	350.72	-4,008.72	-91.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	18,200.55	9,599.42	-8,601.13	-47.26%
3300-3900 State Appropriate	767.24	763.36	-3.88	-0.51%
4000 Federal	42,913.29	42,034.18	-879.11	-2.05%
Totals New Revenue:	66,240.52	52,747.68	-13,492.84	-20.37%

6000 Balance Sheets	33,398.15	7,634.61	-25,763.54	-77.14%
Totals Non-Revenues:	99,638.67	60,382.29	-39,256.38	-77.14%

5000 Non-Revenue	25,827.05	42,588.13	16,761.08	64.90%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	4,706.11	969.11	-3,737.00	-79.41%
Totals Non-Revenues:	4,706.11	969.11	-3,737.00	-79.41%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	151,329.35	138,968.39	-12,360.96	-8.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	77.48	0.00	-77.48	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	151,406.83	138,968.39	-12,438.44	-8.22%

6000 Balance Sheets	156,094.81	115,041.64	-41,053.17	-26.30%
Totals Non-Revenues:	307,501.64	254,010.03	-53,491.61	-26.30%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	112,498.20	101,125.94	-11,372.26	-10.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	112,498.20	101,125.94	-11,372.26	-10.11%

6000 Balance Sheets	74,966.60	78,395.78	3,429.18	4.57%
Totals Non-Revenues:	187,464.80	179,521.72	-7,943.08	4.57%

5000 Non-Revenue	1,258.03	1,334.32	76.29	6.06%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,456,872.98	1,381,088.95	-75,784.03	-5.20%
2000 Intermediate Sources	130,231.81	110,565.02	-19,666.79	-15.10%
3100 State Dedicated	254,769.75	212,452.91	-42,316.84	-16.61%
3200 State Aids	240,272.52	280,130.40	39,857.88	16.59%
3300-3900 State Appropriate	9,865.46	9,740.70	-124.76	-1.26%
4000 Federal	123,270.02	160,100.14	36,830.12	29.88%
Totals New Revenue:	2,215,282.54	2,154,078.12	-61,204.42	-2.76%

6000 Balance Sheets	1,138,497.80	1,073,095.92	-65,401.88	-5.74%
Totals Non-Revenues:	3,353,780.34	3,227,174.04	-126,606.30	-5.74%

5000 Non-Revenue	28,019.03	47,972.14	19,953.11	71.21%
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