

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,166,044.43	2,828,336.21	-337,708.22	-10.67%
2000 Intermediate Sources	203,858.60	201,317.01	-2,541.59	-1.25%
3100 State Dedicated	730,452.33	640,706.04	-89,746.29	-12.29%
3200 State Aids	1,038,753.04	1,247,877.00	209,123.96	20.13%
3300-3900 State Appropriate	88,785.97	98,023.64	9,237.67	10.40%
4000 Federal	399,643.32	379,001.87	-20,641.45	-5.16%
<b>Totals New Revenue:</b>	<b>5,627,537.69</b>	<b>5,395,261.77</b>	<b>-232,275.92</b>	<b>-4.13%</b>

6000 Balance Sheets	9,371,206.41	8,970,417.01	-400,789.40	-4.28%
<b>Totals Non-Revenues:</b>	<b>14,998,744.10</b>	<b>14,365,678.78</b>	<b>-633,065.32</b>	<b>-4.28%</b>

5000 Non-Revenue	4,103.75	610.22	-3,493.53	-85.13%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	452,348.25	1,825,757.61	1,373,409.36	303.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.52	0.00	-3.52	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>452,351.77</b>	<b>1,825,757.61</b>	<b>1,373,405.84</b>	<b>303.61%</b>

6000 Balance Sheets	1,702,078.65	2,044,058.75	341,980.10	20.09%
<b>Totals Non-Revenues:</b>	<b>2,154,430.42</b>	<b>3,869,816.36</b>	<b>1,715,385.94</b>	<b>20.09%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	15,345.36	9,334.17	-6,011.19	-39.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,580.91	2,956.16	375.25	14.54%
4000 Federal	209,674.28	254,527.23	44,852.95	21.39%
<b>Totals New Revenue:</b>	<b>227,600.55</b>	<b>266,817.56</b>	<b>39,217.01</b>	<b>17.23%</b>

6000 Balance Sheets	98,752.83	90,549.38	-8,203.45	-8.31%
<b>Totals Non-Revenues:</b>	<b>326,353.38</b>	<b>357,366.94</b>	<b>31,013.56</b>	<b>-8.31%</b>

5000 Non-Revenue	53,651.50	54,428.81	777.31	1.45%
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	42.91	42.91	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>42.91</b>	<b>42.91</b>	<b>#Error</b>

6000 Balance Sheets	83,425.44	4,803.74	-78,621.70	-94.24%
<b>Totals Non-Revenues:</b>	<b>83,425.44</b>	<b>4,846.65</b>	<b>-78,578.79</b>	<b>-94.24%</b>

5000 Non-Revenue	0.00	109,600.00	109,600.00	0.00 %
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## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	865,753.47	798,967.14	-66,786.33	-7.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7.59	0.00	-7.59	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>865,761.06</b>	<b>798,967.14</b>	<b>-66,793.92</b>	<b>-7.72%</b>

6000 Balance Sheets	847,160.46	855,515.27	8,354.81	0.99%
<b>Totals Non-Revenues:</b>	<b>1,712,921.52</b>	<b>1,654,482.41</b>	<b>-58,439.11</b>	<b>0.99%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	383,175.81	306,203.89	-76,971.92	-20.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>383,175.81</b>	<b>306,203.89</b>	<b>-76,971.92</b>	<b>-20.09%</b>

6000 Balance Sheets	99,353.62	108,564.58	9,210.96	9.27%
<b>Totals Non-Revenues:</b>	<b>482,529.43</b>	<b>414,768.47</b>	<b>-67,760.96</b>	<b>9.27%</b>
5000 Non-Revenue	4,150.00	4,440.00	290.00	6.99%

<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,481.97	899.25	-582.72	-39.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,481.97</b>	<b>899.25</b>	<b>-582.72</b>	<b>-39.32%</b>

6000 Balance Sheets	62,265.71	62,747.68	481.97	0.77%
<b>Totals Non-Revenues:</b>	<b>63,747.68</b>	<b>63,646.93</b>	<b>-100.75</b>	<b>0.77%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,884,149.29	5,769,541.18	885,391.89	18.13%
2000 Intermediate Sources	203,858.60	201,317.01	-2,541.59	-1.25%
3100 State Dedicated	730,452.33	640,706.04	-89,746.29	-12.29%
3200 State Aids	1,038,753.04	1,247,877.00	209,123.96	20.13%
3300-3900 State Appropriate	91,377.99	100,979.80	9,601.81	10.51%
4000 Federal	609,317.60	633,529.10	24,211.50	3.97%
<b>Totals New Revenue:</b>	<b>7,557,908.85</b>	<b>8,593,950.13</b>	<b>1,036,041.28</b>	<b>13.71%</b>

6000 Balance Sheets	12,264,243.12	12,136,656.41	-127,586.71	-1.04%
<b>Totals Non-Revenues:</b>	<b>19,822,151.97</b>	<b>20,730,606.54</b>	<b>908,454.57</b>	<b>-1.04%</b>
5000 Non-Revenue	61,905.25	169,079.03	107,173.78	173.13%