

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,298,427.30	2,891,512.81	593,085.51	25.80%
2000 Intermediate Sources	379,115.64	466,795.10	87,679.46	23.13%
3100 State Dedicated	5,097,109.14	4,043,671.33	-1,053,437.81	-20.67%
3200 State Aids	1,399,983.16	1,240,792.88	-159,190.28	-11.37%
3300-3900 State Appropriate	101,772.51	114,048.06	12,275.55	12.06%
4000 Federal	658,408.89	542,404.87	-116,004.02	-17.62%
<b>Totals New Revenue:</b>	<b>9,934,816.64</b>	<b>9,299,225.05</b>	<b>-635,591.59</b>	<b>-6.40%</b>

6000 Balance Sheets	2,097,531.42	4,263,402.25	2,165,870.83	103.26%
<b>Totals Non-Revenues:</b>	<b>12,032,348.06</b>	<b>13,562,627.30</b>	<b>1,530,279.24</b>	<b>103.26%</b>

5000 Non-Revenue	6,255.35	283,733.13	277,477.78	4,435.85%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	339,103.34	469,418.03	130,314.69	38.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	13.74	14.37	0.63	4.59%
4000 Federal	104.94	0.00	-104.94	-100.00%
<b>Totals New Revenue:</b>	<b>339,222.02</b>	<b>469,432.40</b>	<b>130,210.38</b>	<b>38.39%</b>

6000 Balance Sheets	600,009.71	939,126.79	339,117.08	56.52%
<b>Totals Non-Revenues:</b>	<b>939,231.73</b>	<b>1,408,559.19</b>	<b>469,327.46</b>	<b>56.52%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	116,498.83	122,178.46	5,679.63	4.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	14,613.60	14,613.60	0.00 %
3300-3900 State Appropriate	3,962.97	4,370.46	407.49	10.28%
4000 Federal	370,436.50	388,257.10	17,820.60	4.81%
<b>Totals New Revenue:</b>	<b>490,898.30</b>	<b>529,419.62</b>	<b>38,521.32</b>	<b>7.85%</b>

6000 Balance Sheets	113,828.28	76,125.10	-37,703.18	-33.12%
<b>Totals Non-Revenues:</b>	<b>604,726.58</b>	<b>605,544.72</b>	<b>818.14</b>	<b>-33.12%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	1,285,500.00	3,750.00	-1,281,750.00	-99.71%
<b>Totals Non-Revenues:</b>	<b>1,285,500.00</b>	<b>3,750.00</b>	<b>-1,281,750.00</b>	<b>-99.71%</b>

5000 Non-Revenue	0.00	2,600,000.00	2,600,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,353,136.36	1,387,824.23	34,687.87	2.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	57.53	48.65	-8.88	-15.44%
4000 Federal	439.49	0.00	-439.49	-100.00%
<b>Totals New Revenue:</b>	<b>1,353,633.38</b>	<b>1,387,872.88</b>	<b>34,239.50</b>	<b>2.53%</b>

6000 Balance Sheets	1,354,977.70	1,348,811.08	-6,166.62	-0.46%
<b>Totals Non-Revenues:</b>	<b>2,708,611.08</b>	<b>2,736,683.96</b>	<b>28,072.88</b>	<b>-0.46%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	312,786.89	279,958.17	-32,828.72	-10.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>312,786.89</b>	<b>279,958.17</b>	<b>-32,828.72</b>	<b>-10.50%</b>

6000 Balance Sheets	176,128.30	161,253.24	-14,875.06	-8.45%
<b>Totals Non-Revenues:</b>	<b>488,915.19</b>	<b>441,211.41</b>	<b>-47,703.78</b>	<b>-8.45%</b>

5000 Non-Revenue	36,550.00	28,600.00	-7,950.00	-21.75%
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<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,096.50	4,043.88	947.38	30.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>3,096.50</b>	<b>4,043.88</b>	<b>947.38</b>	<b>30.60%</b>

6000 Balance Sheets	106,350.08	106,243.91	-106.17	-0.10%
<b>Totals Non-Revenues:</b>	<b>109,446.58</b>	<b>110,287.79</b>	<b>841.21</b>	<b>-0.10%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,423,049.22	5,154,935.58	731,886.36	16.55%
2000 Intermediate Sources	379,115.64	466,795.10	87,679.46	23.13%
3100 State Dedicated	5,097,109.14	4,043,671.33	-1,053,437.81	-20.67%
3200 State Aids	1,399,983.16	1,255,406.48	-144,576.68	-10.33%
3300-3900 State Appropriate	105,806.75	118,481.54	12,674.79	11.98%
4000 Federal	1,029,389.82	930,661.97	-98,727.85	-9.59%
<b>Totals New Revenue:</b>	<b>12,434,453.73</b>	<b>11,969,952.00</b>	<b>-464,501.73</b>	<b>-3.74%</b>

6000 Balance Sheets	5,734,325.49	6,898,712.37	1,164,386.88	20.31%
<b>Totals Non-Revenues:</b>	<b>18,168,779.22</b>	<b>18,868,664.37</b>	<b>699,885.15</b>	<b>20.31%</b>

5000 Non-Revenue	42,805.35	2,912,333.13	2,869,527.78	6,703.67%
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