

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	694,855.58	706,580.23	11,724.65	1.69%
2000 Intermediate Sources	115,732.59	120,690.12	4,957.53	4.28%
3100 State Dedicated	346,496.90	311,796.92	-34,699.98	-10.01%
3200 State Aids	2,492,835.68	2,556,293.33	63,457.65	2.55%
3300-3900 State Appropriate	60,303.02	80,581.09	20,278.07	33.63%
4000 Federal	411,944.46	434,465.20	22,520.74	5.47%
Totals New Revenue:	4,122,168.23	4,210,406.89	88,238.66	2.14%

6000 Balance Sheets	1,133,021.24	1,044,505.70	-88,515.54	-7.81%
Totals Non-Revenues:	5,255,189.47	5,254,912.59	-276.88	-7.81%

5000 Non-Revenue	47.84	0.00	-47.84	-100.00%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	93,348.64	88,895.42	-4,453.22	-4.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	93,348.64	88,895.42	-4,453.22	-4.77%

6000 Balance Sheets	272,889.98	281,997.09	9,107.11	3.34%
Totals Non-Revenues:	366,238.62	370,892.51	4,653.89	3.34%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	39,169.39	22,595.80	-16,573.59	-42.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,188.81	2,673.72	484.91	22.15%
4000 Federal	204,721.81	230,132.95	25,411.14	12.41%
Totals New Revenue:	246,080.01	255,402.47	9,322.46	3.79%

6000 Balance Sheets	53,571.98	61,898.19	8,326.21	15.54%
Totals Non-Revenues:	299,651.99	317,300.66	17,648.67	15.54%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	192.50	192.50	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	192.50	192.50	#Error

6000 Balance Sheets	451,373.14	101,202.26	-350,170.88	-77.58%
Totals Non-Revenues:	451,373.14	101,394.76	-349,978.38	-77.58%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	305,487.94	294,832.50	-10,655.44	-3.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	305,487.94	294,832.50	-10,655.44	-3.49%

6000 Balance Sheets	5,487.53	10,625.47	5,137.94	93.63%
Totals Non-Revenues:	310,975.47	305,457.97	-5,517.50	93.63%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	180,718.08	181,095.78	377.70	0.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	180,718.08	181,095.78	377.70	0.21%

6000 Balance Sheets	55,878.15	50,847.19	-5,030.96	-9.00%
Totals Non-Revenues:	236,596.23	231,942.97	-4,653.26	-9.00%
5000 Non-Revenue	12,130.75	18,240.00	6,109.25	50.36%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,313,579.63	1,294,192.23	-19,387.40	-1.48%
2000 Intermediate Sources	115,732.59	120,690.12	4,957.53	4.28%
3100 State Dedicated	346,496.90	311,796.92	-34,699.98	-10.01%
3200 State Aids	2,492,835.68	2,556,293.33	63,457.65	2.55%
3300-3900 State Appropriate	62,491.83	83,254.81	20,762.98	33.23%
4000 Federal	616,666.27	664,598.15	47,931.88	7.77%
Totals New Revenue:	4,947,802.90	5,030,825.56	83,022.66	1.68%

6000 Balance Sheets	1,972,222.02	1,551,075.90	-421,146.12	-21.35%
Totals Non-Revenues:	6,920,024.92	6,581,901.46	-338,123.46	-21.35%
5000 Non-Revenue	12,178.59	18,240.00	6,061.41	49.77%