

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,718,708.41	1,564,555.37	-154,153.04	-8.97%
2000 Intermediate Sources	174,996.86	183,421.92	8,425.06	4.81%
3100 State Dedicated	452,466.58	378,409.71	-74,056.87	-16.37%
3200 State Aids	3,128,938.14	3,374,229.90	245,291.76	7.84%
3300-3900 State Appropriate	97,552.97	108,928.88	11,375.91	11.66%
4000 Federal	807,980.86	1,057,221.42	249,240.56	30.85%
<b>Totals New Revenue:</b>	<b>6,380,643.82</b>	<b>6,666,767.20</b>	<b>286,123.38</b>	<b>4.48%</b>

6000 Balance Sheets	1,933,354.06	1,514,691.69	-418,662.37	-21.65%
<b>Totals Non-Revenues:</b>	<b>8,313,997.88</b>	<b>8,181,458.89</b>	<b>-132,538.99</b>	<b>-21.65%</b>

5000 Non-Revenue	6,396.39	43,477.88	37,081.49	579.73%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	230,049.64	212,123.11	-17,926.53	-7.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>230,049.64</b>	<b>212,123.11</b>	<b>-17,926.53</b>	<b>-7.79%</b>

6000 Balance Sheets	210,748.07	232,691.59	21,943.52	10.41%
<b>Totals Non-Revenues:</b>	<b>440,797.71</b>	<b>444,814.70</b>	<b>4,016.99</b>	<b>10.41%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	124,861.55	327,356.80	202,495.25	162.18%
<b>Totals Non-Revenues:</b>	<b>124,861.55</b>	<b>327,356.80</b>	<b>202,495.25</b>	<b>162.18%</b>

5000 Non-Revenue	645,000.00	19,600.00	-625,400.00	-96.96%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	600,125.98	636,385.03	36,259.05	6.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>600,125.98</b>	<b>636,385.03</b>	<b>36,259.05</b>	<b>6.04%</b>

6000 Balance Sheets	573,586.19	596,410.47	22,824.28	3.98%
<b>Totals Non-Revenues:</b>	<b>1,173,712.17</b>	<b>1,232,795.50</b>	<b>59,083.33</b>	<b>3.98%</b>

5000 Non-Revenue	259.55	0.00	-259.55	-100.00%
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**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	264,202.44	271,309.45	7,107.01	2.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>264,202.44</b>	<b>271,309.45</b>	<b>7,107.01</b>	<b>2.69%</b>
6000 Balance Sheets	94,816.04	105,760.01	10,943.97	11.54%
<b>Totals Non-Revenues:</b>	<b>359,018.48</b>	<b>377,069.46</b>	<b>18,050.98</b>	<b>11.54%</b>
5000 Non-Revenue	14,150.00	6,825.00	-7,325.00	-51.77%

**Total All Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	2,813,086.47	2,684,372.96	-128,713.51	-4.58%
2000 Intermediate Sources	174,996.86	183,421.92	8,425.06	4.81%
3100 State Dedicated	452,466.58	378,409.71	-74,056.87	-16.37%
3200 State Aids	3,128,938.14	3,374,229.90	245,291.76	7.84%
3300-3900 State Appropriate	97,552.97	108,928.88	11,375.91	11.66%
4000 Federal	807,980.86	1,057,221.42	249,240.56	30.85%
<b>Totals New Revenue:</b>	<b>7,475,021.88</b>	<b>7,786,584.79</b>	<b>311,562.91</b>	<b>4.17%</b>
6000 Balance Sheets	2,937,365.91	2,776,910.56	-160,455.35	-5.46%
<b>Totals Non-Revenues:</b>	<b>10,412,387.79</b>	<b>10,563,495.35</b>	<b>151,107.56</b>	<b>-5.46%</b>
5000 Non-Revenue	665,805.94	69,902.88	-595,903.06	-89.50%