

12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	4,093,241.01	4,274,081.29	180,840.28	4.42%
3200 State Aids	496,510.28	516,026.28	19,516.00	3.93%
3300-3900 State Appropriate	54,616.56	59,713.80	5,097.24	9.33%
Totals New Revenue:	4,644,367.85	4,849,821.37	205,453.52	4.42%
6000 Balance Sheets	504,390.90	576,145.28	71,754.38	14.23%
Totals Non-Revenues:	5,148,758.75	5,425,966.65	277,207.90	14.23%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	4,093,241.01	4,274,081.29	180,840.28	4.42%
3200 State Aids	496,510.28	516,026.28	19,516.00	3.93%
3300-3900 State Appropriate	54,616.56	59,713.80	5,097.24	9.33%
Totals New Revenue:	4,644,367.85	4,849,821.37	205,453.52	4.42%
6000 Balance Sheets	504,390.90	576,145.28	71,754.38	14.23%
Totals Non-Revenues:	5,148,758.75	5,425,966.65	277,207.90	14.23%