

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,293,248.07	1,518,739.17	225,491.10	17.44%
2000 Intermediate Sources	290,376.32	283,680.37	-6,695.95	-2.31%
3100 State Dedicated	1,509,310.29	1,376,565.39	-132,744.90	-8.80%
3200 State Aids	8,219,249.61	8,053,631.52	-165,618.09	-2.02%
3300-3900 State Appropriate	213,409.88	225,255.83	11,845.95	5.55%
4000 Federal	4,214,797.76	4,206,630.40	-8,167.36	-0.19%
<b>Totals New Revenue:</b>	<b>15,740,391.93</b>	<b>15,664,502.68</b>	<b>-75,889.25</b>	<b>-0.48%</b>

6000 Balance Sheets	3,826,616.55	3,905,991.61	79,375.06	2.07%
<b>Totals Non-Revenues:</b>	<b>19,567,008.48</b>	<b>19,570,494.29</b>	<b>3,485.81</b>	<b>2.07%</b>

5000 Non-Revenue	63,733.18	19,427.26	-44,305.92	-69.52%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	210,972.15	214,783.08	3,810.93	1.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	194,418.16	167,503.43	-26,914.73	-13.84%
<b>Totals New Revenue:</b>	<b>405,390.31</b>	<b>382,286.51</b>	<b>-23,103.80</b>	<b>-5.70%</b>

6000 Balance Sheets	163,134.12	470,588.70	307,454.58	188.47%
<b>Totals Non-Revenues:</b>	<b>568,524.43</b>	<b>852,875.21</b>	<b>284,350.78</b>	<b>188.47%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	858,272.70	814,858.19	-43,414.51	-5.06%
<b>Totals Non-Revenues:</b>	<b>858,272.70</b>	<b>814,858.19</b>	<b>-43,414.51</b>	<b>-5.06%</b>

5000 Non-Revenue	805,000.00	810,000.00	5,000.00	0.62%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	819,160.81	832,409.97	13,249.16	1.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>819,160.81</b>	<b>832,409.97</b>	<b>13,249.16</b>	<b>1.62%</b>

6000 Balance Sheets	39,196.38	38,527.19	-669.19	-1.71%
<b>Totals Non-Revenues:</b>	<b>858,357.19</b>	<b>870,937.16</b>	<b>12,579.97</b>	<b>-1.71%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	508,356.14	364,354.41	-144,001.73	-28.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>508,356.14</b>	<b>364,354.41</b>	<b>-144,001.73</b>	<b>-28.33%</b>
6000 Balance Sheets	154,688.95	195,759.17	41,070.22	26.55%
<b>Totals Non-Revenues:</b>	<b>663,045.09</b>	<b>560,113.58</b>	<b>-102,931.51</b>	<b>26.55%</b>
5000 Non-Revenue	7,928.00	10,145.60	2,217.60	27.97%

**80 Trust Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	9,409.24	9,947.50	538.26	5.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>9,409.24</b>	<b>9,947.50</b>	<b>538.26</b>	<b>5.72%</b>
6000 Balance Sheets	352,312.19	341,421.43	-10,890.76	-3.09%
<b>Totals Non-Revenues:</b>	<b>361,721.43</b>	<b>351,368.93</b>	<b>-10,352.50</b>	<b>-3.09%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**Total All Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	2,841,146.41	2,940,234.13	99,087.72	3.49%
2000 Intermediate Sources	290,376.32	283,680.37	-6,695.95	-2.31%
3100 State Dedicated	1,509,310.29	1,376,565.39	-132,744.90	-8.80%
3200 State Aids	8,219,249.61	8,053,631.52	-165,618.09	-2.02%
3300-3900 State Appropriate	213,409.88	225,255.83	11,845.95	5.55%
4000 Federal	4,409,215.92	4,374,133.83	-35,082.09	-0.80%
<b>Totals New Revenue:</b>	<b>17,482,708.43</b>	<b>17,253,501.07</b>	<b>-229,207.36</b>	<b>-1.31%</b>
6000 Balance Sheets	5,394,220.89	5,767,146.29	372,925.40	6.91%
<b>Totals Non-Revenues:</b>	<b>22,876,929.32</b>	<b>23,020,647.36</b>	<b>143,718.04</b>	<b>6.91%</b>
5000 Non-Revenue	876,661.18	839,572.86	-37,088.32	-4.23%