

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	713,944.14	791,114.23	77,170.09	10.81%
2000 Intermediate Sources	97,464.23	97,231.93	-232.30	-0.24%
3100 State Dedicated	542,191.67	531,924.50	-10,267.17	-1.89%
3200 State Aids	2,666,715.13	2,577,903.80	-88,811.33	-3.33%
3300-3900 State Appropriate	131,493.35	107,049.75	-24,443.60	-18.59%
4000 Federal	740,667.98	642,275.14	-98,392.84	-13.28%
Totals New Revenue:	4,892,476.50	4,747,499.35	-144,977.15	-2.96%

6000 Balance Sheets	893,430.44	1,116,738.77	223,308.33	24.99%
Totals Non-Revenues:	5,785,906.94	5,864,238.12	78,331.18	24.99%

5000 Non-Revenue	1,140.86	5,866.98	4,726.12	414.26%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	95,856.94	108,074.82	12,217.88	12.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.16	0.00	-3.16	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	95,860.10	108,074.82	12,214.72	12.74%

6000 Balance Sheets	206,457.12	181,808.31	-24,648.81	-11.94%
Totals Non-Revenues:	302,317.22	289,883.13	-12,434.09	-11.94%

5000 Non-Revenue	0.00	16,025.00	16,025.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	143.48	150.16	6.68	4.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	10,173.84	30,346.62	20,172.78	198.28%
3300-3900 State Appropriate	2,573.11	2,939.34	366.23	14.23%
4000 Federal	249,019.25	241,030.59	-7,988.66	-3.21%
Totals New Revenue:	261,909.68	274,466.71	12,557.03	4.79%

6000 Balance Sheets	135,889.88	209,614.06	73,724.18	54.25%
Totals Non-Revenues:	397,799.56	484,080.77	86,281.21	54.25%

5000 Non-Revenue	40,467.66	32,731.96	-7,735.70	-19.12%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	191.42	133.45	-57.97	-30.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	191.42	133.45	-57.97	-30.28%

6000 Balance Sheets	610,343.49	96,884.91	-513,458.58	-84.13%
Totals Non-Revenues:	610,534.91	97,018.36	-513,516.55	-84.13%

5000 Non-Revenue	0.00	1,070,000.00	1,070,000.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	327,223.33	327,904.22	680.89	0.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	10.77	0.00	-10.77	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	327,234.10	327,904.22	670.12	0.20%

6000 Balance Sheets	318,425.48	322,109.58	3,684.10	1.16%
Totals Non-Revenues:	645,659.58	650,013.80	4,354.22	1.16%

5000 Non-Revenue	0.00	17.40	17.40	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	299,509.94	259,755.86	-39,754.08	-13.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	299,509.94	259,755.86	-39,754.08	-13.27%

6000 Balance Sheets	136,873.21	137,195.18	321.97	0.24%
Totals Non-Revenues:	436,383.15	396,951.04	-39,432.11	0.24%

5000 Non-Revenue	31,700.00	31,470.00	-230.00	-0.73%
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80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,000.00	1,000.00	0.00	0.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,000.00	1,000.00	0.00	0.00%

6000 Balance Sheets	7,000.00	4,000.00	-3,000.00	-42.86%
Totals Non-Revenues:	8,000.00	5,000.00	-3,000.00	-42.86%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,437,869.25	1,488,132.74	50,263.49	3.50%
2000 Intermediate Sources	97,464.23	97,231.93	-232.30	-0.24%
3100 State Dedicated	542,191.67	531,924.50	-10,267.17	-1.89%
3200 State Aids	2,676,888.97	2,608,250.42	-68,638.55	-2.56%
3300-3900 State Appropriate	134,080.39	109,989.09	-24,091.30	-17.97%
4000 Federal	989,687.23	883,305.73	-106,381.50	-10.75%
Totals New Revenue:	5,878,181.74	5,718,834.41	-159,347.33	-2.71%

6000 Balance Sheets	2,308,419.62	2,068,350.81	-240,068.81	-10.40%
Totals Non-Revenues:	8,186,601.36	7,787,185.22	-399,416.14	-10.40%

5000 Non-Revenue	73,308.52	1,156,111.34	1,082,802.82	1,477.05%
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