

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	205,317.17	192,738.41	-12,578.76	-6.13%
2000 Intermediate Sources	28,721.15	26,364.05	-2,357.10	-8.21%
3100 State Dedicated	174,443.58	181,682.83	7,239.25	4.15%
3200 State Aids	784,790.81	823,084.74	38,293.93	4.88%
3300-3900 State Appropriate	20,335.16	9,662.13	-10,673.03	-52.49%
4000 Federal	295,702.54	333,523.58	37,821.04	12.79%
<b>Totals New Revenue:</b>	<b>1,509,310.41</b>	<b>1,567,055.74</b>	<b>57,745.33</b>	<b>3.83%</b>

6000 Balance Sheets	394,155.05	470,031.61	75,876.56	19.25%
<b>Totals Non-Revenues:</b>	<b>1,903,465.46</b>	<b>2,037,087.35</b>	<b>133,621.89</b>	<b>19.25%</b>

5000 Non-Revenue	0.00	72.60	72.60	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	27,160.25	25,929.77	-1,230.48	-4.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>27,160.25</b>	<b>25,929.77</b>	<b>-1,230.48</b>	<b>-4.53%</b>

6000 Balance Sheets	14,574.03	10,959.86	-3,614.17	-24.80%
<b>Totals Non-Revenues:</b>	<b>41,734.28</b>	<b>36,889.63</b>	<b>-4,844.65</b>	<b>-24.80%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	39.78	43.87	4.09	10.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	3,414.39	2,276.26	-1,138.13	-33.33%
3300-3900 State Appropriate	792.72	764.12	-28.60	-3.61%
4000 Federal	54,006.87	52,417.13	-1,589.74	-2.94%
<b>Totals New Revenue:</b>	<b>58,253.76</b>	<b>55,501.38</b>	<b>-2,752.38</b>	<b>-4.72%</b>

6000 Balance Sheets	14,276.72	4,220.92	-10,055.80	-70.43%
<b>Totals Non-Revenues:</b>	<b>72,530.48</b>	<b>59,722.30</b>	<b>-12,808.18</b>	<b>-70.43%</b>

5000 Non-Revenue	16,625.01	12,485.17	-4,139.84	-24.90%
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	285,994.75	13,587.96	-272,406.79	-95.25%
<b>Totals Non-Revenues:</b>	<b>285,994.75</b>	<b>13,587.96</b>	<b>-272,406.79</b>	<b>-95.25%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	85,586.21	80,827.08	-4,759.13	-5.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>85,586.21</b>	<b>80,827.08</b>	<b>-4,759.13</b>	<b>-5.56%</b>

6000 Balance Sheets	2,706.39	88,292.60	85,586.21	3,162.38%
<b>Totals Non-Revenues:</b>	<b>88,292.60</b>	<b>169,119.68</b>	<b>80,827.08</b>	<b>3,162.38%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	144,126.23	79,380.55	-64,745.68	-44.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>144,126.23</b>	<b>79,380.55</b>	<b>-64,745.68</b>	<b>-44.92%</b>

6000 Balance Sheets	55,227.50	57,804.08	2,576.58	4.67%
<b>Totals Non-Revenues:</b>	<b>199,353.73</b>	<b>137,184.63</b>	<b>-62,169.10</b>	<b>4.67%</b>

5000 Non-Revenue	600.00	1,000.00	400.00	66.67%
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<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	127,176.60	0.00	-127,176.60	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>127,176.60</b>	<b>0.00</b>	<b>-127,176.60</b>	<b>-100.00%</b>

6000 Balance Sheets	0.00	95,183.16	95,183.16	0.00 %
<b>Totals Non-Revenues:</b>	<b>127,176.60</b>	<b>95,183.16</b>	<b>-31,993.44</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	589,406.24	378,919.68	-210,486.56	-35.71%
2000 Intermediate Sources	28,721.15	26,364.05	-2,357.10	-8.21%
3100 State Dedicated	174,443.58	181,682.83	7,239.25	4.15%
3200 State Aids	788,205.20	825,361.00	37,155.80	4.71%
3300-3900 State Appropriate	21,127.88	10,426.25	-10,701.63	-50.65%
4000 Federal	349,709.41	385,940.71	36,231.30	10.36%
<b>Totals New Revenue:</b>	<b>1,951,613.46</b>	<b>1,808,694.52</b>	<b>-142,918.94</b>	<b>-7.32%</b>

6000 Balance Sheets	766,934.44	740,080.19	-26,854.25	-3.50%
<b>Totals Non-Revenues:</b>	<b>2,718,547.90</b>	<b>2,548,774.71</b>	<b>-169,773.19</b>	<b>-3.50%</b>

5000 Non-Revenue	17,225.01	13,557.77	-3,667.24	-21.29%
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